

# EXECUTIVE COUNCIL OFFICE



**VOTE 02  
EXECUTIVE COUNCIL OFFICE**

**MINISTER**

**Hon. D. Fentie**

**DEPUTY MINISTER**

**J. Moodie**

**DEPARTMENTAL OBJECTIVES**

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of government information to the public.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2009-10 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	25,156	438	25,594
<b>Capital Expenditures</b>	249	0	249
<b>Amortization Expense</b>	14	0	14
<b>Revenues</b>			
Taxes and General Revenues	15	0	15
Operation and Maintenance Recoveries	3,450	70	3,520
	3,465	70	3,535

**EXECUTIVE COUNCIL OFFICE**

<b>DETAILS (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2009-10 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	4,058	<b>70</b>	4,128
<b>LAND CLAIMS AND IMPLEMENTATION SECRETARIAT</b>	7,697	<b>132</b>	7,829
<b>INTERGOVERNMENTAL RELATIONS</b>	1,442	<b>25</b>	1,467
<b>GOVERNANCE LIAISON AND CAPACITY DEVELOPMENT</b>	1,556	<b>18</b>	1,574
<b>DEVELOPMENT ASSESSMENT</b>	1,059	<b>193</b>	1,252
Total of Other O&M Programs	9,344	<b>0</b>	9,344
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>25,156</b>	<b>438</b>	<b>25,594</b>

**REVENUES**

**OPERATION AND MAINTENANCE RECOVERIES**

**Recoveries from Canada**

**Corporate Services**

Targeted Investment Program			
- Business Survey/Socio-economic Indicators	0	<b>70</b>	70
Total of Other O&M Recoveries	3,450	<b>0</b>	3,450
<b>TOTAL O&amp;M RECOVERIES</b>	<b>3,450</b>	<b>70</b>	<b>3,520</b>