

FINANCE



**VOTE 12
DEPARTMENT OF FINANCE**

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

D. Hrycan

DEPARTMENTAL OBJECTIVE

- To ensure the financial resources of the Government of Yukon are managed to meet the priorities of the government and comply with the statutes.

FINANCIAL SUMMARY (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
Operation and Maintenance Expenditures	7,160	(24)	7,136
Capital Expenditures	42	18	60
Amortization Expense	4	0	4
Revenues			
Transfers from Canada	674,982	(11,033)	663,949
Taxes and General Revenues	84,305	(407)	83,898
Operation and Maintenance Recoveries	16	0	16
	759,303	(11,440)	747,863

FINANCE

DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
TREASURY	6,686	(24)	6,662
Total of Other O&M Programs	474	0	474
TOTAL O&M EXPENDITURES	7,160	(24)	7,136
<u>CAPITAL EXPENDITURES</u>			
TREASURY			
Office Furniture, Equipment, Systems and Space	42	18	60
TOTAL CAPITAL EXPENDITURES	42	18	60
<u>REVENUES</u>			
TRANSFERS FROM CANADA			
Building Canada Fund	26,068	(11,033)	15,035
Total of Other Transfers from Canada	648,914	0	648,914
TOTAL TRANSFERS FROM CANADA	674,982	(11,033)	663,949
<u>TAXES AND GENERAL REVENUES</u>			
Taxation Revenue			
Personal Income Tax	51,263	5,218	56,481
Corporate Income Tax	11,209	(6,131)	5,078
Other Revenue			
Prior Years' Revenue	0	506	506
Total of Other Taxes and General Revenues	21,833	0	21,833
TOTAL TAXES AND GENERAL REVENUES	84,305	(407)	83,898