

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
01	Yukon Legislative Assembly	5,403	0	5,403
24	Elections Office	357	0	357
23	Office of the Ombudsman	532	0	532
26	Child and Youth Advocate Office	0	235	235
02	Executive Council Office	25,156	438	25,594
51	Community Services	62,718	1,412	64,130
07	Economic Development	6,996	(9)	6,987
03	Education	119,782	4,868	124,650
53	Energy, Mines and Resources	53,121	(352)	52,769
52	Environment	26,296	1,028	27,324
12	Finance	7,160	(24)	7,136
15	Health and Social Services	229,246	7,663	236,909
55	Highways and Public Works	102,942	1,875	104,817
08	Justice	52,326	5,407	57,733
10	Public Service Commission	36,051	524	36,575
54	Tourism and Culture	19,242	1,546	20,788
11	Women's Directorate	1,239	0	1,239
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	14,046	354	14,400
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures to be Voted		762,613	24,965	787,578