

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,450	70	3,520
51	Community Services	4,487	(2,392)	2,095
07	Economic Development	0	0	0
03	Education	4,457	2,501	6,958
53	Energy, Mines and Resources	23,771	(965)	22,806
52	Environment	1,380	610	1,990
12	Finance	16	0	16
15	Health and Social Services	23,004	723	23,727
55	Highways and Public Works	6,025	1	6,026
08	Justice	1,975	81	2,056
10	Public Service Commission	45	0	45
54	Tourism and Culture	363	245	608
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,174	1,123	11,297
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		79,147	1,997	81,144