

REVENUE SUMMARY
(\$000s)

	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
TAXES AND GENERAL REVENUES			
Tax Revenue	89,537	(863)	88,674
Other Revenue	20,011	304	20,315
	109,548	(559)	108,989
THIRD-PARTY RECOVERIES			
Operation and Maintenance	21,487	(1,455)	20,032
Capital	67,876	(6,744)	61,132
Loan Interest	206	0	206
	89,569	(8,199)	81,370
RECOVERIES FROM CANADA			
Operation and Maintenance	57,660	3,452	61,112
Capital	22,410	18,848	41,258
	80,070	22,300	102,370
TRANSFERS FROM CANADA			
Grant from Canada	611,707	0	611,707
Canada Health Transfer	26,457	0	26,457
Canada Social Transfer	10,750	0	10,750
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	1,600	0	1,600
Building Canada Fund	26,068	(11,033)	15,035
TOTAL TRANSFERS FROM CANADA	682,915	(11,033)	671,882
TOTAL REVENUES	962,102	2,509	964,611