

# TOURISM AND CULTURE



**VOTE 54  
DEPARTMENT OF TOURISM AND CULTURE**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**B. Alexander**

**DEPARTMENTAL OBJECTIVE**

- In partnership with the private sector, non-governmental organizations, municipal governments, First Nation governments and other government departments:
  - to generate long-term economic growth and export revenues for the benefit of Yukon people through the development and marketing of the Yukon tourism industry; and
  - to generate long-term economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, development and interpretation of the Yukon's historic resources and of visual, literary and performing arts in the Yukon.

<b>FINANCIAL SUMMARY (\$000s)</b>	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	19,242	1,546	20,788
<b>Capital Expenditures</b>	4,082	748	4,830
<b>Amortization Expense</b>	603	35	638
<b>Revenues</b>			
Taxes and General Revenues	197	0	197
Operation and Maintenance Recoveries	363	245	608
Capital Recoveries	225	0	225
	785	245	1,030

**TOURISM AND CULTURE**

<b>DETAILS (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2009-10 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	1,726	(19)	1,707
<b>CULTURAL SERVICES</b>	9,386	1,115	10,501
<b>TOURISM</b>	8,130	450	8,580
<b>TOTAL O&amp;M EXPENDITURES</b>	19,242	1,546	20,788

## TOURISM AND CULTURE

<b>DETAILS (\$000s)</b>	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>			
Office Furniture, Equipment, Systems and Space	369	43	412
<b>CULTURAL SERVICES</b>			
<b>Historic Sites</b>			
Heritage Attractions Site Support	100	44	144
Historic Sites Maintenance	195	72	267
Forty Mile	110	193	303
<b>Archaeology</b>			
Ice Patch Research and Protection	50	15	65
<b>Museums</b>			
Museums Assistance	350	40	390
Yukon Beringia Interpretive Centre	118	16	134
<b>Arts and Cultural Development</b>			
Decade of Sport and Culture	200	7	207
<b>Archives</b>			
Archives Preservation Projects	370	47	417
<b>TOURISM</b>			
<b>Industry Development and Research</b>			
Product Development and Resource Assessment	150	90	240
<b>Visitor Information Centres</b>			
Capital Maintenance and Upgrades	84	40	124
<b>Special Initiatives</b>			
Tourism Cooperative Marketing Fund	500	141	641
Total of Other Capital Expenditures	1,486	0	1,486
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,082</b>	<b>748</b>	<b>4,830</b>

**TOURISM AND CULTURE**

<b>DETAILS (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2009-10 REVISED VOTE</b>
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**REVENUES**

**OPERATION AND MAINTENANCE RECOVERIES**

**Recoveries from Canada**

**Tourism**

Targeted Investment Program

- Tourism Marketing

0

**245**

245

Total of Other O&M Recoveries

363

**0**

363

**TOTAL O&M RECOVERIES**

363

**245**

608