

# **YUKON HOUSING CORPORATION**



**VOTE 18  
YUKON HOUSING CORPORATION**

**MINISTER**

**Hon. J. Kenyon**

**CHAIRPERSON**

**R. Couture**

**PRESIDENT**

**R. McMillan**

**CORPORATE OBJECTIVES**

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries and people by:
  - providing social housing to serve the changing needs of clients;
  - providing staff housing to meet Government of Yukon departmental needs;
  - supporting Yukoners to repair their homes, improve the energy efficiency and accessibility of their homes and protect the environment;
  - providing financial and technical advice to assist with rising energy costs;
  - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
  - assisting seniors and persons with special needs to meet their special housing requirements;
  - playing a lead role in educating and transferring technology to the Yukon housing industry and general public;
  - building community and industry capacity; and
  - increasing the availability of affordable housing in Yukon for seniors and persons with special housing needs.

<b>FINANCIAL SUMMARY (\$000s)</b>	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	14,046	354	14,400
<b>Capital Expenditures</b>	24,413	13,321	37,734
<b>Amortization Expense</b>	2,162	0	2,162
<b>Revenues</b>			
Operation and Maintenance Recoveries	10,174	1,123	11,297
Capital Recoveries	21,735	11,502	33,237
Amortization of Deferred Capital Contributions	48	0	48
	31,957	12,625	44,582

# YUKON HOUSING CORPORATION

<b>DETAILS (\$000s)</b>	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
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## OPERATION AND MAINTENANCE EXPENDITURES

<b>GROSS EXPENDITURES</b>	14,046	354	14,400
<b>TOTAL O&amp;M EXPENDITURES</b>	14,046	354	14,400

## CAPITAL EXPENDITURES

### **REPAIR AND UPGRADE**

Home Repair Loans/Programs	2,500	2,821	5,321
2007 Yukon Flood Relief Program	1,261	434	1,695
2009 Yukon Flood Relief Program	0	400	400
2009 Zircon Lane Flood Relief Program	0	700	700
Home Repair Enhancement Loans	50	511	561
Energy Management Loans	75	151	226

### **HOME OWNERSHIP**

Mortgage Financing Loans	6,000	(1,483)	4,517
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### **INDUSTRY AND COMMUNITY PARTNERING**

Joint Venture Loans	1,700	(314)	1,386
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### **SOCIAL HOUSING**

Social Housing Initiative			
- Watson Lake Seniors' Complex	3,000	(3,000)	0
- Family Focused Housing	6,200	(6,200)	0
Affordable Housing Economic Stimulus Initiative			
- Social Housing Renovation and Rehabilitation	0	3,700	3,700
- Watson Lake Seniors' Complex	0	3,000	3,000
- Family Focused Housing	0	5,700	5,700
- Whitehorse Abbeyfield	0	960	960
- Faro Seniors' Facility	0	2,000	2,000
- Teslin Seniors' Facility	0	1,500	1,500
- 207 Alexander Street Replacement	0	750	750
- Dawson Korbo Apartment Replacement	0	500	500
- Ingram Six Unit Townhouse	0	1,050	1,050
- Double-wide Trailer Replacement	0	75	75
- Options for Independence	0	20	20

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<b>DETAILS (\$000s)</b>	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
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## CAPITAL EXPENDITURES (cont'd)

### STAFF HOUSING

Construction/Acquisition	0	46	46
Total of Other Capital Expenditures	3,627	0	3,627
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>24,413</b>	<b>13,321</b>	<b>37,734</b>

## REVENUES

### OPERATION AND MAINTENANCE RECOVERIES

#### Third-Party Recoveries

Shared Services	0	1,099	1,099
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#### Recoveries from Canada

2009 Yukon Flood Relief Program	0	24	24
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Total of Other O&M Recoveries	10,174	0	10,174
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<b>TOTAL O&amp;M RECOVERIES</b>	<b>10,174</b>	<b>1,123</b>	<b>11,297</b>
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## CAPITAL RECOVERIES

### Third-Party Recoveries

#### Repair and Upgrade

Home Repair Loans	2,125	2,398	4,523
2009 Zircon Lane Flood Relief Program	0	50	50
Home Repair Enhancement Loans	50	511	561
Energy Management Loans	75	151	226

# YUKON HOUSING CORPORATION

<b>DETAILS (\$000s)</b>	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<b>CAPITAL RECOVERIES (cont'd)</b>			
<b>Third-Party Recoveries (cont'd)</b>			
<b>Home Ownership</b>			
Mortgage Financing Loans	6,000	(1,483)	4,517
<b>Industry and Community Partnering</b>			
Joint Venture Loans	1,700	(314)	1,386
<b>Social Housing</b>			
Seniors' Housing Management Fund	0	1,130	1,130
<b>Recoveries from Canada</b>			
<b>Repair and Upgrade</b>			
2007 Yukon Flood Relief Program	1,135	319	1,454
2009 Yukon Flood Relief Program	0	320	320
<b>Social Housing</b>			
Social Housing Initiative			
- Watson Lake Seniors' Complex	3,000	(3,000)	0
- Family Focused Housing	6,200	(6,200)	0
Affordable Housing Economic Stimulus Initiative	0	17,620	17,620
Total of Other Capital Recoveries	1,450	0	1,450
<b>TOTAL CAPITAL RECOVERIES</b>	<b>21,735</b>	<b>11,502</b>	<b>33,237</b>