

# **TOURISM AND CULTURE**



**VOTE 54**  
**DEPARTMENT OF TOURISM AND CULTURE**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**B. Alexander**

**DEPARTMENTAL OBJECTIVE**

- In partnership with the private sector, non-governmental organizations, municipal governments, First Nation governments and other government departments:
  - to generate long-term economic growth and export revenues for the benefit of Yukon people through the development and marketing of the Yukon tourism industry; and
  - to generate long-term economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, development and interpretation of the Yukon's historic resources and of visual, literary and performing arts in the Yukon.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2009-10 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	20,788	513	21,301
<b>Capital Expenditures</b>	4,830	(6)	4,824
<b>Amortization Expense</b>	638	0	638
<b>Revenues</b>			
Taxes and General Revenues	197	0	197
Operation and Maintenance Recoveries	608	440	1,048
Capital Recoveries	225	10	235
	1,030	450	1,480

## TOURISM AND CULTURE

<b>DETAILS (\$000s)</b>	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2009-10 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CULTURAL SERVICES</b>	10,501	<b>73</b>	10,574
<b>TOURISM</b>	8,580	<b>440</b>	9,020
Total of Other O&M Programs	1,707	<b>0</b>	1,707
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>20,788</b>	<b>513</b>	<b>21,301</b>

## **CAPITAL EXPENDITURES**

<b>CORPORATE SERVICES</b>			
Office Furniture, Equipment, Systems and Space	412	<b>(26)</b>	386
<b>CULTURAL SERVICES</b>			
<b>Arts and Cultural Development</b>			
Guild Hall Rehabilitation			
- Infrastructure Stimulus Fund	0	<b>20</b>	20
Total of Other Capital Expenditures	4,418	<b>0</b>	4,418
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,830</b>	<b>(6)</b>	<b>4,824</b>

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DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2009-10 REVISED VOTE
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### REVENUES

#### OPERATION AND MAINTENANCE RECOVERIES

##### Recoveries from Canada

##### Tourism

Destination Yukon

- Community Adjustment Fund

0 440 440

Total of Other O&M Recoveries

608 0 608

##### TOTAL O&M RECOVERIES

608 440 1,048

#### CAPITAL RECOVERIES

##### Recoveries from Canada

##### Cultural Services

Guild Hall Rehabilitation

- Infrastructure Stimulus Fund

0 10 10

Total of Other Capital Recoveries

225 0 225

##### TOTAL CAPITAL RECOVERIES

225 10 235