

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2009-10 REVISED VOTE
01	Yukon Legislative Assembly	100	0	(2)	98
24	Elections Office	5	0	(3)	2
23	Office of the Ombudsman	2	0	0	2
26	Child and Youth Advocate Office	36	0	0	36
02	Executive Council Office	249	0	(85)	164
51	Community Services	60,832	0	(22,694)	38,138
07	Economic Development	11,878	0	(4,014)	7,864
03	Education	11,898	0	(3,360)	8,538
53	Energy, Mines and Resources	8,082	0	(658)	7,424
52	Environment	3,060	0	(317)	2,743
12	Finance	60	0	(1)	59
15	Health and Social Services	6,666	0	(1,546)	5,120
55	Highways and Public Works	105,722	0	(15,210)	90,512
08	Justice	26,291	0	(274)	26,017
10	Public Service Commission	85	0	0	85
54	Tourism and Culture	4,824	0	(1,260)	3,564
11	Women's Directorate	6	0	(1)	5
22	Yukon Development Corporation	6,000	0	0	6,000
18	Yukon Housing Corporation	37,734	0	(13,473)	24,261
Total Expenditures to be Voted		283,530	0	(62,898)	220,632