

HEALTH AND SOCIAL SERVICES



**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. G. Hart

DEPUTY MINISTER

S. Whitley

DEPARTMENTAL OBJECTIVE

- To work with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

FINANCIAL SUMMARY (\$000s)

SUPPLE-
MENTARY
NO. 3

Operation and Maintenance Expenditures

3,700

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2009-10 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES	248,451	3,700	252,151

Supplementary funding requirements were mainly due to higher than anticipated costs for out-of-territory hospital claims and physician claims.