

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2009-10 REVISED VOTE
01	Yukon Legislative Assembly	5,824	0	(395)	5,429
24	Elections Office	357	0	(38)	319
23	Office of the Ombudsman	551	0	(19)	532
26	Child and Youth Advocate Office	235	0	(60)	175
02	Executive Council Office	22,667	0	(1,512)	21,155
51	Community Services	65,195	0	(571)	64,624
07	Economic Development	7,575	0	(1,027)	6,548
03	Education	125,383	0	(3,728)	121,655
53	Energy, Mines and Resources	52,284	0	(3,172)	49,112
52	Environment	27,456	0	(43)	27,413
12	Finance	7,136	0	(518)	6,618
15	Health and Social Services	248,451	3,700	0	252,151
55	Highways and Public Works	105,764	0	(1,100)	104,664
08	Justice	58,165	0	(1,902)	56,263
10	Public Service Commission	36,549	0	(1,925)	34,624
54	Tourism and Culture	21,301	0	(1,382)	19,919
11	Women's Directorate	1,239	0	(109)	1,130
22	Yukon Development Corporation	one dollar	0	0	0
18	Yukon Housing Corporation	14,400	0	(731)	13,669
19	Yukon Liquor Corporation	one dollar	0	0	0
Total Expenditures to be Voted		800,532	3,700	(18,232)	786,000