

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2009-10 VOTED TO DATE	CHANGE	2009-10 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,220	(107)	3,113
51	Community Services	2,095	(412)	1,683
07	Economic Development	0	0	0
03	Education	7,908	(637)	7,271
53	Energy, Mines and Resources	22,441	(1,708)	20,733
52	Environment	2,122	(225)	1,897
12	Finance	16	74	90
15	Health and Social Services	24,873	(38)	24,835
55	Highways and Public Works	5,344	82	5,426
08	Justice	2,151	(64)	2,087
10	Public Service Commission	45	(19)	26
54	Tourism and Culture	1,048	(126)	922
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	11,297	800	12,097
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		82,560	(2,380)	80,180