

REVENUE SUMMARY
(\$000s)

	2009-10 VOTED TO DATE	CHANGE	2009-10 REVISED VOTE
TAXES AND GENERAL REVENUES			
Tax Revenue	88,674	1,762	90,436
Other Revenue	20,335	5,463	25,798
	<u>109,009</u>	<u>7,225</u>	<u>116,234</u>
THIRD-PARTY RECOVERIES			
Operation and Maintenance	20,172	526	20,698
Capital	56,599	(23,816)	32,783
Loan Interest	206	0	206
	<u>76,977</u>	<u>(23,290)</u>	<u>53,687</u>
RECOVERIES FROM CANADA			
Operation and Maintenance	62,388	(2,906)	59,482
Capital	65,525	(16,046)	49,479
	<u>127,913</u>	<u>(18,952)</u>	<u>108,961</u>
TRANSFERS FROM CANADA			
Grant from Canada	611,707	0	611,707
Canada Health Transfer	26,457	(1,280)	25,177
Canada Social Transfer	10,750	60	10,810
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	1,600	0	1,600
- Wait Times Reduction	0	249	249
	<u>656,847</u>	<u>(971)</u>	<u>655,876</u>
TOTAL TRANSFERS FROM CANADA			
	<u>970,746</u>	<u>(35,988)</u>	<u>934,758</u>
TOTAL REVENUES			