

**TOTAL EXPENDITURES  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2009-10 EXPENDITURES		
		O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	5,403	100	5,503
24	Elections Office	357	5	362
23	Office of the Ombudsman	532	2	534
02	Executive Council Office	25,156	249	25,405
51	Community Services	62,718	60,089	122,807
07	Economic Development	6,996	9,091	16,087
03	Education	119,782	8,390	128,172
53	Energy, Mines and Resources	53,121	5,038	58,159
52	Environment	26,296	1,837	28,133
12	Finance	7,160	42	7,202
15	Health and Social Services	229,246	8,795	238,041
55	Highways and Public Works	102,942	91,309	194,251
08	Justice	52,326	22,870	75,196
10	Public Service Commission	36,051	50	36,101
54	Tourism and Culture	19,242	4,082	23,324
11	Women's Directorate	1,239	6	1,245
22	Yukon Development Corporation	one dollar	4,250	4,250
18	Yukon Housing Corporation	14,046	24,413	38,459
19	Yukon Liquor Corporation	one dollar	0	one dollar
<b>Total Expenditures <sup>(1)</sup></b>		<b>762,613</b>	<b>240,618</b>	<b>1,003,231</b>

(1) Restated 2008-09 Forecast and 2007-08 Actual to be consistent with the 2009-10 Estimate presentation.