GOVERNMENT OF YUKON

Schedule 8

Schedule of Legislated Grants for the year ended March 31, 2010

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
	Estimates	Loumatoo	7101441	Louinatoo
Community Services				
Comprehensive municipal grants	\$ 14,154,000		\$ 14,153,008	\$ 992
In lieu of property taxes	4,983,000	· · ·	5,137,601	327,399
Home owner grants	3,170,000	3,170,000	3,142,753	27,247
	22,307,000	22,789,000	22,433,362	355,638
Education				
Post secondary student grants	4,630,000	4,630,000	4,310,962	319,038
Student accommodation (boarding subsidy)	115,000		129,763	(14,763)
Student transportation	116,000	116,000	91,986	24,014
	4,861,000	4,861,000	4,532,711	328,289
Health and Social Services				
Social assistance - Whitehorse	9,990,000	12,076,000	11,629,094	446,906
Child care subsidies	2,800,000		2,235,135	(215,135)
Pioneer utility grant	1,426,000	1,452,000	1,383,315	68,685
Social assistance - region	1,163,000		1,314,627	80,373
Medical travel subsidies	993,000	•	1,261,685	(268,685)
Yukon seniors' income supplement	840,000	•	815,017	33,983
In lieu of property taxes - continuing care	240,000		230,895	9,105
Adoption subsidies	121,000		164,431	(43,431)
In lieu of property taxes - community nursing	97,000	97,000	96,084	916
	17,670,000	19,243,000	19,130,283	112,717
	\$ 44,838,000	0 \$ 46,893,000	\$ 46,096,356	\$ 796,644