

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2010

	Main Estimates	Revised Estimates	Actual
<b>Executive Council Office</b>			
<u>Other transfers</u>			
Land claims and implementation			
- implementation initiatives	\$ 3,254,000	\$ 2,954,000	\$ 2,794,686
- Yukon Fish & Wildlife Management Board			\$ 507,291
- Yukon Land Use Planning Commission			493,242
- Peel River Watershed Planning Commission			296,893
- Yukon Heritage Resources Board			194,272
- Dawson Planning Committee			183,213
- North Yukon Renewable Resources Council			121,287
- Aisek Renewable Resources Council			116,287
- Teslin Renewable Resources Council			116,287
- Mayo District Renewable Resources Council			116,287
- Selkirk Renewable Resources Council			116,287
- Carmacks Renewable Resources Council			116,287
- Dawson District Renewable Resources Council			116,287
- Labarge Renewable Resources Council			116,287
- Dan Keyi Renewable Resources Council			116,287
- Yukon Geographical Place Names Board			68,192
- various First Nations organizations	10,000	10,000	10,000
- various First Nations	50,000	50,000	-
Northern strategy - various First Nations	4,489,000	1,948,000	2,094,027
- Tr'ondek Hwech'in First Nation			809,225
- Ta'an Kwach'an Council			335,000
- Kluane First Nation			180,000
- Carcross Tagish First Nations			162,327
- Liard First Nation			155,958
- Nacho Nyak Dun First Nation			135,717
- Champagne & Aishihik First Nations			99,000
- White River First Nation			66,800
- Teslin Tlingit Council			55,000
- Council of Yukon First Nation			50,000
- Ross River Dena Council			45,000
Northern strategy - governance liaison and capacity development			
- land and resource management and development	305,000	367,000	301,000
- Vuntut Gwitchin First Nation			116,900
- Kwanlin Dun First Nation			108,100
- Carcross Tagish First Nation			76,000
- Aboriginal Sport Legacy Trust	-	150,000	150,000
- executive development program			
- Champagne & Aishihik First Nations	350,000	128,000	112,865
- Council of Yukon First Nations	100,000	100,000	100,000
- capacity development for land and resource management and development - Nacho Nyak Dun	-	72,000	72,000
- various First Nations	190,000	58,000	53,000

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**Schedule of Other Government Transfers  
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	Main Estimates	Revised Estimates	Actual
<b>Executive Council Office</b>			
<u>Other transfers (continued)</u>			
Youth strategy initiatives	\$ 697,000	\$ 761,000	\$ 747,316
- Boys & Girls Club of Whitehorse		\$ 160,000	
- Youth of Today Society		160,000	
- Bring Youth Towards Equality Society		110,000	
- Association franco-yukonnaise		25,250	
- Kluane First Nation		15,000	
- Town of Faro		15,000	
- Village of Mayo		15,000	
- Marsh Lake Community Society		14,915	
- Tagish Community Association		12,507	
- Carcross Recreation Board		10,000	
- Champagne & Aishihik First Nations		10,000	
- Kwanlin Dun First Nation		10,000	
- Selkirk First Nation		10,000	
- Teslin Recreation Society		10,000	
- Tr'ondek Hwech'in First Nation		10,000	
- Village of Carmacks		10,000	
- Vuntut Gwitchin First Nation		10,000	
- White River First Nation		10,000	
- various youth groups		<u>129,644</u>	
Intergovernmental relations			
- Vuntut Gwitchin First Nation	50,000	50,000	50,000
- Canadian Red Cross			50,000
- Philippines flooding	-	25,000	25,000
- Haiti earthquake	-	25,000	<u>25,000</u>
- Fathers of Confederation Trust	5,000	5,000	5,000
Yukon College	50,000	50,000	50,000
Commissioner's Office			
- Klondike Visitors Association	10,000	10,000	10,000
Various transfer payments less than \$10,000	5,000	5,000	4,600
<b>Total other government transfers</b>	<b><u>9,565,000</u></b>	<b><u>6,768,000</u></b>	<b><u>6,604,494</u></b>
<b>Community Services</b>			
<u>Funding programs</u>			
Sport	2,286,000	2,322,000	2,073,362
FireSmart	1,350,000	1,350,000	1,235,964
Community recreation/active living	668,000	668,000	668,285
	<u>4,304,000</u>	<u>4,340,000</u>	<u>3,977,611</u>

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	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Other transfers</u>			
Building Canada fund	\$ 3,000,000	\$ 10,918,000	\$ 3,735,563
- Village of Carmacks - sewage treatment facility			\$ 3,327,386
- Village of Teslin - Arsenic treatment upgrade			181,819
- City of Dawson - sewage treatment facility			156,269
- Village of Old Crow - roadway			45,480
- Village of Haines Junction - arsenic treatment upgrade			24,609
Municipal rural infrastructure fund	7,470,000	7,706,000	6,662,457
- City of Whitehorse - Hamilton Boulevard			3,234,010
- City of Whitehorse - Takhini North Reconstruction			2,532,952
- Champagne & Aishihik First Nations			
- Cultural Centre			822,926
- Water, sewer and roads			20,627
- City of Dawson - Playground			51,942
Aboriginal Sports Legacy Trust Fund	-	600,000	600,000
Northern strategy			
- Yukon College			
- Yukon water and wastewater system operator capacity building	25,000	437,000	500,000
- Old Crow emergency response/search and rescue	76,000	223,000	96,762
Canadian strategic infrastructure fund	3,400,000	6,703,000	428,846
- City of Whitehorse - waterfront			380,914
- Kwanlin Dun First Nation - Cultural Centre			47,932
2012 Arctic Winter Games	-	400,000	400,000
City of Dawson			391,752
- recreation centre renovation and rehabilitation	1,000,000	1,250,000	378,520
- infrastructure	-	20,000	13,232
Community library boards	334,000	334,000	332,021
- Watson Lake Library Board			50,021
- Dawson City Library Board			45,641
- Carcross Library Board			30,403
- Haines Junction Library Board			28,653
- Teslin Library Board			28,622
- Carmacks Library Board			28,384
- Mayo Library Board			27,203
- Faro Library Board			21,268
- Pelly Crossing Library Board			16,094
- Tagish Library Board			14,009
- Beaver Creek Library Board			13,228
- Old Crow Library Board			12,815
- various recipients			15,680
City of Whitehorse - Hamilton Boulevard - road upgrade	-	-	321,922

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	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Other transfers (continued)</u>			
Immediate capital needs	\$ -	\$ 571,000	\$ 268,029
- Town of Watson Lake - engineering/condenser unit			\$ 182,211
- Village of Haines Junction - fill station, fencing			50,754
- Mount Lorne Community Centre			
- signage, driveway upgrades, zamboni building doors			19,640
- Town of Faro - water main breaks			15,424
Village of Old Crow - riverbank stabilization	-	248,000	224,153
Emergency medical services			
- Volunteer Ambulance Services Society			110,000
- volunteer bursary fund	60,000	60,000	60,000
- volunteer awards fund	20,000	20,000	20,000
- volunteer community allowances	30,000	30,000	30,000
Association of Yukon Communities	100,000	100,000	101,500
Recreation Infrastructure Canada program	-	162,000	89,813
- Beaver Creek community centre/rec complex			35,669
- Carmacks swimming pool repairs			20,811
- Carcross recreation office renovations			20,000
- Tr'ondek Hwech'in wellness camp facility upgrades			13,333
Mae Bachur Animal Shelter	75,000	75,000	79,500
Volunteer Bureau	67,000	67,000	67,000
Community/local advisory council - operations	70,000	70,000	61,218
- Hamlet of Ibex Valley			12,710
- Marsh Lake Local Advisory Council			12,710
- South Klondike Local Advisory Council			12,710
- Hamlet of Mount Lorne			11,750
- Tagish Area Advisory Committee			11,338
Sport and recreation			
- recreation/community centers - various recipients	60,000	60,000	41,503
- Kluane First Nation - youth and elders activity centre	-	916,000	-
Ta'an Kwach'an Council - Range Road dump clean-up	-	-	30,000
Dawson Humane Society	20,000	20,000	20,000
Industry Canada - National BizPal program	-	-	13,685
Association of Yukon Communities - municipal training plan	-	-	10,000
Various transfer payments less than \$10,000	5,000	5,000	32,900
	15,812,000	30,995,000	14,618,624
<b>Total other government transfers</b>	<b>20,116,000</b>	<b>35,335,000</b>	<b>18,596,235</b>

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**Schedule of Other Government Transfers  
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	Main Estimates	Revised Estimates	Actual
<b>Economic Development</b>			
<u>Funding programs</u>			
Community development fund	\$ 2,950,000	\$ 3,639,000	\$ 2,774,349
Film and sound incentive programs	1,270,000	1,285,000	1,034,129
Enterprise trade fund	360,000	502,000	389,770
Strategic industries development fund	800,000	1,221,000	858,012
Regional economic development fund	405,000	537,000	479,437
	<u>5,785,000</u>	<u>7,184,000</u>	<u>5,535,697</u>
<u>Other transfers</u>			
Yukon College			
- Technology Innovation Centre	235,000	336,000	236,354
- Yukon Cold Climate Innovation Centre	-	150,000	150,000
Northern strategy			
- Yukon College			
- Yukon cold climate innovation research	-	502,000	149,457
- Council of Yukon First Nations - e-commerce	-	494,000	68,554
- Selkirk First Nation - towards sufficiency	600,000	616,000	-
Yukon Chamber of Commerce			140,432
- meet the north/Yukon Expo	-	30,000	\$ 48,432
- Canada-Yukon Business Service Centre	45,000	45,000	45,000
- operation support	36,000	36,000	36,000
- Alaska trade show	8,000	8,000	11,000
Dana Naye Ventures			127,697
- micro loan program	73,000	73,000	73,000
- business development program	51,000	119,000	54,697
Technology partnerships - community access program	67,000	327,000	64,000
- Council of Yukon First Nations			35,000
- Yukon College			15,000
- various recipients			14,000
Music Yukon			
- operational support	50,000	50,000	50,000
- other music initiatives	-	-	11,798
Great River Journey Inc.	-	-	38,331
Yukon Federation of Labour - operational support	36,000	36,000	36,000
Yukon Information Technology Industry Society	15,000	24,000	21,925
Council of Yukon First Nations - Olympic initiative	-	20,000	19,800
Yukon Building and Construction Trades Council	15,000	15,000	15,000
Trade initiatives	19,000	19,000	-
Business Development Bank of Canada			
- small business week	5,000	5,000	-
Dawson City Arts Society	-	25,000	-
Various transfer payments less than \$10,000	5,000	5,000	10,000
	<u>1,260,000</u>	<u>2,935,000</u>	<u>1,139,348</u>

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**Schedule of Other Government Transfers  
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	Main Estimates	Revised Estimates		Actual
<b>Economic Development</b>				
Total other government transfers	<b>\$ 7,045,000</b>	<b>\$ 10,119,000</b>		<b>\$ 6,675,045</b>
<b>Education</b>				
<u>Funding programs</u>				
Community training fund	1,500,000	1,883,000		1,411,128
Student training and employment program	366,000	366,000		374,265
Canada/Yukon summer program	114,000	114,000		101,337
Labour market agreement	-	1,260,000		1,250,338
Labour market development agreement	-	1,685,000		1,150,000
	<u>1,980,000</u>	<u>5,308,000</u>		<u>4,287,068</u>
<u>Other transfers</u>				
Yukon College				21,077,380
- operational funding	15,046,000	15,221,000	\$ 15,120,537	
- pension fund	950,000	818,000	817,015	
- capital funding	750,000	750,000	750,000	
- seat purchases	780,000	780,000	748,424	
- Research Centre for Excellence	-	852,000	676,415	
- School of Visual Arts	605,000	605,000	571,958	
- Yukon native teacher education program	540,000	540,000	540,000	
- older workers' initiative	286,000	488,000	487,500	
- licensed practical nurse program	448,000	536,000	453,617	
- Bachelor of social work	370,000	370,000	370,000	
- post-secondary education infrastructure	99,000	302,000	203,424	
- fetal alcohol syndrome disorder	137,000	137,000	136,520	
- innovators in school program	57,000	57,000	57,000	
- computer camp	-	52,000	49,972	
- education assistant certificate program	30,000	30,000	30,000	
- Youth Exploring Trades	-	28,000	24,998	
- College Board	20,000	20,000	20,000	
- Masters in Education - various recipients	-	20,000	20,000	
- enhanced security	-	125,000	-	
Council of Yukon First Nations				483,201
- Native language program	405,000	405,000	405,000	
- Education support	170,000	170,000	78,201	
Commission scolaire francophone du Yukon				383,760
- special initiatives	422,000	316,000	318,760	
- operations	87,000	65,000	65,000	

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	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfers (continued)</u>			
Northern strategy			
- municipal/First Nation government training			
- Association of Yukon Communities	\$ 280,000	\$ 280,000	\$ 280,000
- boards/committees leadership training - Tr'ondek Hwech'in	133,000	133,000	103,189
- four winds family and community literacy - Yukon Literacy Coalition	-	75,000	75,549
- land-based experiential education - Vuntut Gwitchin	-	20,000	20,000
Yukon Learn Society	275,000	275,000	275,000
Home tutor program	365,000	377,000	233,955
- Learning Disabilities Association of Yukon			\$ 47,052
- Watson Lake School Council			22,146
- St. Elias Community School Trust			21,327
- Robert Service School Trust			20,650
- Ross River School Trust			19,888
- Kwanlin Dun First Nation			16,875
- Porter Creek Secondary School Trust			14,700
- Vuntut Gwitchin First Nation			13,231
- Del Van Gorder School Trust			10,485
- various recipients			47,601
Education related organizations	45,000	45,000	226,869
- Alberta Learning			158,345
- Council of Ministers of Education			57,346
- various recipients			11,178
School councils - remuneration	148,000	148,000	170,000
- FH Collins School Council			16,250
- JV Clark School Council			11,250
- various recipients			142,500
Association franco-yukonnaise - special initiatives	220,000	165,000	165,000
School cultural activities	250,000	261,000	141,409
- Northern Cultural Expressions Society			24,500
- Porter Creek Secondary School Trust			13,405
- Jack Hulland School Trust			11,014
- Individual Learning Centre			10,800
- various recipients			81,690
Special payments for education-related events/student activities	50,000	59,000	102,295
- Yukon Wildlife Preserve			14,500
- Council of Yukon First Nations			12,000
- various recipients			75,795
Youth at risk initiatives	200,000	219,000	99,984
- Yukon Sourdough Rendezvous			15,390
- Yukon Learn Society			13,770
- Equinox Outdoor Learning			10,700
- Various Recipients			60,124

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	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfers (continued)</u>			
Porter Creek Secondary School Council			
- canines for safer schools	\$ 77,000	\$ 77,000	\$ 77,000
Innovation fund - leaders in education	-	75,000	75,000
Dealing with the Whole Child Society			
- whole child project	91,000	91,000	63,700
Lester B. Pearson College			
- post secondary student scholarships	74,000	74,000	49,000
Human Resource Development Canada			
- apprentice initiatives	45,000	45,000	46,884
First Nations elder program - various recipients	50,000	50,000	41,083
Yukon Work Information Network	35,000	35,000	35,000
French cultural activities - various recipients	35,000	35,000	28,800
Champagne & Aishihik First Nations			
- stay in school initiatives	30,000	30,000	15,000
Yukon Art Society - artist in the school	19,000	19,000	14,250
First Nations community orientation - various recipients	20,000	20,000	14,100
Northern Cultural Expressions Society - First Nations curriculum development/implementation	25,000	25,000	10,000
Various transfer payments less than \$10,000	30,000	30,000	21,100
	<u>23,699,000</u>	<u>25,350,000</u>	<u>24,328,508</u>
<b>Total other government transfers</b>	<b><u>25,679,000</u></b>	<b><u>30,658,000</u></b>	<b><u>28,615,576</u></b>
<b>Energy, Mines and Resources</b>			
<u>Funding programs</u>			
Yukon mining incentives program	1,670,000	1,670,000	1,669,500
Rebate programs	150,000	200,000	232,300
Agriculture agreement - Growing Forward	275,000	275,000	218,531
	<u>2,095,000</u>	<u>2,145,000</u>	<u>2,120,331</u>



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	Main Estimates	Revised Estimates	Actual
<b>Energy, Mines and Resources</b>			
<u>Other transfers</u>			
Type II mine site reclamation	\$ 2,100,000	\$ 2,100,000	\$ 1,102,832
- Liard First Nation Development Corporation			\$ 373,804
- Ross River Dena Council			318,827
- Selkirk First Nation			216,276
- Little Salmon Carmacks First Nation			180,753
- Tr'ondek Hwech'in First Nation			9,574
- Town of Faro			3,598
Yukon Mine Training Association - northern strategy	-	346,000	346,278
Alaska Highway pipeline and Mackenzie gas project analysis	275,000	275,000	306,980
- Liard First Nation Development Corporation			165,000
- Ross River Dena Council			75,000
- Kaska Dena Council			35,000
- United Association of Pipefitters			31,980
Geological survey work	100,000	170,000	212,003
- Minto Exploration			77,306
- University of British Columbia			56,665
- University of New Brunswick			30,000
- Simon Fraser University			28,728
- University of Alberta			12,304
- University of Waterloo			7,000
Alaska Highway Aboriginal Pipeline Coalition	200,000	200,000	200,000
Nacho Nyak Dun First Nation	-	150,000	150,000
Joint First Nation/Yukon Government land management project - Teslin Tlingit Council	-	305,000	150,000
University of British Columbia	20,000	20,000	107,240
Regulatory competitiveness	-	80,000	79,500
- Nacho Nyak Dun First Nation			39,500
- C3 Alliance Corp			25,000
- North American Tungsten Ltd			10,000
- Yukon Chamber of Commerce			5,000
Kaska economic table	75,000	75,000	75,000
- Liard First Nation Development Corporation			37,500
- Ross River Dena Council			37,500
Resource assessments - minerals	155,000	155,000	63,000
- Dalhousie University			29,952
- University of Leeds			14,619
- University of Toronto			12,933
- University of Alberta			5,496
Forest management plans implementation	60,000	60,000	54,869
- Champagne & Aishihik First Nations			54,869
Yukon Chamber of Mines - operational funding	45,000	45,000	51,000
Klondike Placer Miners' Association - operational funding	45,000	45,000	50,000

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	Main Estimates	Revised Estimates	Actual
<b>Energy, Mines and Resources</b>			
<u>Other transfers (continued)</u>			
Nacho Nyak Dun First Nation	\$ -	\$ -	\$ 50,000
Yukon Wood Products Association	-	56,000	46,400
Yukon Agricultural Association			
- operational funding	25,000	25,000	45,000
Energy Solutions Centre - cost shared projects	147,000	97,000	35,306
- Town of Watson Lake			\$ 20,000
- various recipients			15,306
Little Salmon Carmacks First Nation	-	-	34,706
Successor resource legislation working group	111,000	111,000	30,704
- Council of Yukon First Nations			24,704
- Kwanlin Dun First Nation			6,000
Ta'an Kwach'an Council	-	-	25,000
Mineral related consultation	35,000	35,000	22,500
- Ross River Dena Council			22,500
Canadian Forest Services	20,000	20,000	18,000
Memorandum of understanding			
- various Yukon First Nations	25,000	25,000	17,995
Mining Association of Canada	15,000	15,000	15,000
Yukon Conservation Society	-	16,000	13,500
Liard First Nation	-	-	12,815
Wildlife compensation program			
- various recipients	30,000	30,000	-
Resource assessments - oil and gas	25,000	25,000	-
Champagne & Aishihik First Nations	-	20,000	-
Forintek Canada Corporation	10,000	10,000	-
Various transfer payments less than \$10,000	3,000	3,000	13,740
	3,521,000	4,514,000	3,329,368
Total other government transfers	<b>5,616,000</b>	<b>6,659,000</b>	<b>5,449,699</b>

**Environment**

Other transfers

Yukon Wildlife Preserve	600,000	615,000	600,000
Northern strategy			
- Yukon College - community adaptation project	295,000	295,000	295,000
- Yukon River Inter-tribal Watershed Council	153,000	153,000	153,000
Wildlife Management Advisory Council	225,000	225,000	225,000
Northern Research Institute - Climate Change	-	-	200,000
Whitehorse Fish Hatchery	70,000	70,000	99,637
Yukon Fish and Game Association	80,000	80,000	80,000
Porcupine Caribou Management Board			
- operational costs	75,000	75,000	75,000

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	Main Estimates	Revised Estimates	Actual
<b>Environment</b>			
<u>Other transfers</u>			
Yukon College - climate change research	\$ 75,000	\$ 75,000	\$ 75,000
Waste reduction/recycling initiatives	80,000	80,000	60,115
- Raven Recycling operational funding			\$ 40,000
- various recipients			<u>20,115</u>
Yukon Energy Corporation			
- stocked lake management	40,000	40,000	40,000
Mackenzie River Basin - transboundary agreement			
- Environment Canada	-	40,000	40,000
Yukon Conservation Society	35,000	35,000	35,000
Environmental public awareness			
- various recipients	30,000	30,000	29,466
Ducks Unlimited	18,000	18,000	18,000
Raven Recycling - Ewaste removal	-	-	15,386
Special management areas resource assessment			
- Carleton University	-	15,000	10,000
- Northern Research Institute	-	2,000	2,000
Canadian Cooperative Wildlife Health Centre	10,000	10,000	10,000
Yukon Trappers Association			-
- training workshops	30,000	1,000	-
- Klondike soft gold program	25,000	25,000	-
Fish and wildlife research support	20,000	20,000	-
Various transfer payments less than \$10,000	14,000	36,000	42,351
<b>Total other government transfers</b>	<b>1,875,000</b>	<b>1,940,000</b>	<b>2,104,955</b>
<b>Finance</b>			
<u>Other transfers</u>			
Yukon Workers' Compensation Health and Safety Board			
- workers' compensation supplementary benefits	426,000	426,000	393,228
Yukon Electrical Company Limited			
- public utilities income tax transfer	213,000	213,000	212,700
<b>Total other government transfers</b>	<b>639,000</b>	<b>639,000</b>	<b>605,928</b>

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	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Funding programs</u>			
Child care operating funds	\$ 4,509,000	\$ 4,509,000	\$ 4,152,769
Employment incentive grants	390,000	390,000	312,615
Parents of children with disabilities	341,000	341,000	263,274
Health professional bursary (funded by territorial health access fund)	230,000	230,000	210,000
	<u>5,470,000</u>	<u>5,470,000</u>	<u>4,938,658</u>
<u>Other transfers</u>			
Yukon Hospital Corporation			38,946,865
- operational funding	32,129,000	35,182,000	\$ 35,182,000
- pension fund	1,556,000	1,809,000	1,556,350
- First Nations health	663,000	682,000	682,277
- patient wait times guarantee trust	836,000	836,000	574,000
- equipment	300,000	300,000	300,000
- teleradiology equipment	-	180,000	297,238
- laboratory services	-	320,000	280,000
- Yukon Hospital Foundation	75,000	75,000	75,000
Yukon hospital insurance services	16,300,000	16,300,000	18,870,273
- Yukon residents' health care provided outside Yukon			
- Province of British Columbia			9,602,895
- Province of Alberta			4,547,048
- Yukon Hospital Corporation - Whitehorse			2,062,807
- reimbursements to individuals and insurance companies			1,188,704
- Province of Ontario			848,425
- other provinces and territories			620,394
Territorial health access fund - operational secretariat	2,825,000	3,249,000	3,288,576
- Government of Northwest Territories			2,582,166
- Government of Nunavut			692,750
- Contagious Mountain Bike - Yukon			13,660
Territorial health access fund	999,000	2,880,000	3,011,129
- Yukon Hospital Corporation			1,141,862
- Yukon Medical Association - physician recruitment/retention initiatives			984,392
- Health Link Services BC			290,603
- Teegatha'Oh Zheh			187,051
- Salvation Army			148,530
- Yukon Registered Nurses Association			122,728
- Recreation and Parks Association			75,500
- Safe Community Whitehorse			20,118
- Bruce Sandluck			18,250
- various recipients			22,095

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2010

	Main Estimates	Revised Estimates		Actual
<b>Health and Social Services</b>				
<u>Other transfers (continued)</u>				
Child Development Centre	\$ 1,708,000	\$ 1,708,000		\$ 1,814,814
Yukon Medical Association				1,674,921
- physician recruitment/retention initiatives	2,712,000	2,712,000	\$ 1,157,921	
- medical practice insurance	262,000	262,000	262,000	
- education	238,000	238,000	255,000	
Many Rivers Counselling and Support Services Society				1,547,654
- counselling services	1,387,000	1,387,000	1,547,654	
- youth outreach	161,000	161,000	-	
- outreach van	153,000	153,000	-	
Yukon Women's Transition Home (Kaushee's Place)	838,000	993,000		993,306
Teegatha'Oh Zheh	756,000	1,093,000		938,108
Challenge - community vocational alternatives	503,000	597,000		596,800
Fetal Alcohol Syndrome Society	162,000	454,000		454,000
Help & Hope for Families Society	319,000	419,000		420,018
Skookum Jim Friendship Centre - family support	46,000	279,000		279,350
Hospice Yukon Society	194,000	194,000		242,650
Northern Cultural Expressions Society	-	104,000		239,000
Federal child benefit - various recipients				
- Whitehorse	289,000	289,000		227,303
- Region	71,000	71,000		51,956
Salvation Army				226,796
- social services	68,000	218,000	226,796	
- health services	150,000	150,000	-	
Options for Independence Society	226,000	226,000		226,000
Dawson Shelter Society	215,000	215,000		215,300
Aboriginal health transition fund				
- Council of Yukon First Nations	-	246,000		200,704
Kids' Recreation Fund	200,000	200,000		200,000
Whitehorse Transit - Handi Bus	184,000	184,000		183,806
Blood Ties Four Directions Centre Society	174,000	174,000		173,500
Patient Wait Times pilot project				
- Yukon Hospital Corporation	-	-		159,887
Alberta Catholic Social Services	145,000	145,000		159,667
Yukon Registered Nurses Association				135,000
- nurses post basic specialty education fund	75,000	75,000	75,000	
- nursing education fund	65,000	65,000	60,000	
- nursing advisory committee	10,000	10,000	-	
Learning Disabilities Association of Yukon	122,000	131,000		130,500
Second Opinion Society	98,000	98,000		93,000
Yukon Food for Learning	97,000	97,000		91,750
Liard Basin Task Force Society	80,000	80,000		89,900
Yukon Association of Community Living	60,000	88,000		88,200
Kwanlin Dun First Nation				83,000
- child welfare	64,000	64,000	65,000	
- teen parent access to education	18,000	18,000	18,000	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2010

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfers (continued)</u>			
Home support for individuals with disabilities			
- various recipients	\$ 856,000	\$ 135,000	\$ 81,840
Council of Yukon First Nations			
- Northern strategy - telehealth	-	184,000	79,500
Autism Yukon	305,000	305,000	71,000
Vuntut Gwitchin First Nation - youth program			65,000
- youth program	67,000	67,000	
- family support	65,000	65,000	
Health Investment Fund	50,000	50,000	50,322
Haines Junction Employment Development Society	100,000	100,000	50,000
Sign Post Seniors Society	50,000	50,000	50,000
Ta'an Kwach'an Council	-	75,000	50,000
Child care services development - various recipients	-	50,000	45,998
Liard First Nation - family support	43,000	43,000	43,000
Yukon Council on Aging	41,000	41,000	41,200
Ross River Dena Council - family support	44,000	44,000	40,842
Line of Life Association of Yukon	36,000	74,000	35,600
Canadian National Institute for the Blind	-	33,000	33,000
Victoria Faulkner's Women's Centre - accommodation	30,000	30,000	30,554
Healthy children - various recipients	30,000	30,000	30,545
Lutherwood Mental Health	-	155,000	30,341
Yukon Council on Disability	25,000	25,000	25,000
Professional Development Fund	-	-	25,000
Province of British Columbia			
- Health Cross - jurisdictional labour relations database	-	-	22,426
St. Elias Seniors Society	30,000	30,000	22,040
Rick Hansen Foundation	20,000	20,000	20,000
Foster Parent Association	15,000	15,000	15,000
Yukon Anti-Poverty Coalition	15,000	15,000	15,000
United Way	12,000	12,000	12,000
First Nations health partnership	120,000	120,000	-
British Columbia Centre for Disease Control	-	101,000	-
Various transfer payments less than \$10,000	57,000	81,000	46,443
	69,544,000	77,361,000	77,085,384
<b>Total other government transfers</b>	<b>75,014,000</b>	<b>82,831,000</b>	<b>82,024,042</b>

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2010

	Main Estimates	Revised Estimates	Actual
<b>Highways &amp; Public Works</b>			
<u>Other transfers</u>			
Latitude Wireless Inc. - Northwestel/Dakwakada			\$ 697,120
- cell subsidy payment	\$ 850,000	\$ 850,000	\$ 697,120
- cell enhancement	1,800,000	-	-
Kluane First Nation - Shakwak	10,000	10,000	10,000
Miles Canyon Historical Railway Society	77,000	77,000	85,811
Yukon Entrepreneurship Centre Society			
- e-waste disposal	36,000	40,000	37,539
Yukon Information Technology Industry Society			
- information technology conference	10,000	-	-
Various transfer payments less than \$10,000	5,000	5,000	7,000
<b>Total other government transfers</b>	<b>2,788,000</b>	<b>982,000</b>	<b>837,470</b>

**Justice**

Other transfers

Yukon Legal Services Society (legal aid)				1,642,000
- operational funding	1,592,000	1,639,000	1,607,000	
- correctional services - Community Wellness Court	-	35,000	35,000	
Human Rights Commission	478,000	536,000		536,000
Community residential centre (Salvation Army)	420,000	704,000		452,378
Yukon Workers' Compensation Health and Safety Board	330,000	330,000		329,500
Aboriginal court worker program	321,000	409,000		323,665
- Council of Yukon First Nations			188,627	
- Liard First Nation			60,000	
- Northern Tutchone First Nation			57,727	
- Tr'ondek Hwech'in First Nation			32,256	
- Ross River Dena Council			19,000	
- Prior Year Recoveries			(33,945)	
Northern Cultural Expressions Society				
- Journey Far Carver program	-	245,000		275,000
Community justice projects	307,000	307,000		256,657
- Teslin Tlingit First Nation			60,000	
- Kwanlin Dun First Nation			55,472	
- Liard First Nation			44,397	
- Champagne & Aishihik First Nations			31,690	
- Dawson City Group Conferencing Society			25,000	
- Vuntut Gwitchin First Nation			24,645	
- Carcross Tagish First Nation			23,250	
- Ross River Dena Council			16,300	
- Prior Year Recoveries			(24,097)	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2010

	Main Estimates	Revised Estimates	Actual
<b>Justice</b>			
<u>Other transfers (continued)</u>			
Northern strategy			
- Carcross Tagish First Nation			
- southern lakes justice development program	\$ 168,000	\$ 208,000	\$ 139,226
- Yukon College			
- Northern Institute of Social Justice	-	-	51,799
- Kwanlin Dun First Nation			
- therapeutic community resource feasibility study	-	88,000	40,000
- Needs and Gaps Study	-	50,000	-
Youth leadership program	168,000	168,000	106,586
- Carcross Recreation Board			\$ 13,500
- Kwanlin Dun First Nation			13,500
- Selkirk First Nation			13,500
- Teslin Recreation Society			13,500
- Vuntut Gwitchin First Nation			13,500
- Village of Carmacks			12,729
- Champagne & Aishihik First Nations			12,150
- Ross River Dena Council			12,150
- Town of Watson Lake			12,150
- Prior Year Recoveries			(10,093)
Yukon Public Legal Education Association	85,000	85,000	90,000
RCMP			41,437
- biology casework	27,000	27,000	26,519
- auxiliary RCMP	25,000	25,000	14,918
Fetal Alcohol Syndrome Society of Yukon (FASSY)	-	28,000	27,500
Council of Yukon First Nations - corrections action plan	129,000	129,000	20,000
Police Board funding	5,000	5,000	-
<b>Total other government transfers</b>	<b>4,055,000</b>	<b>5,018,000</b>	<b>4,331,748</b>
<b>Tourism and Culture</b>			
<u>Funding programs</u>			
Yukon arts funding program	668,000	668,000	633,500
Arts fund	500,000	777,000	531,761
Tourism cooperative marketing fund	500,000	641,000	484,065
Touring artist fund	100,000	177,000	120,897
Advanced artist award	80,000	80,000	82,965
	<b>1,848,000</b>	<b>2,343,000</b>	<b>1,853,188</b>



GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2010

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfers</u>			
2010 Olympics	\$ -	\$ 325,000	\$ 1,083,709
- Yukon Arts Centre		\$ 570,000	
- Council of Yukon First Nations		292,500	
- Vancouver Olympic Committee		146,209	
- City of Whitehorse - torch relay		29,000	
- Vuntut Gwitchin - torch relay		25,000	
- Kwanlin Dun - torch relay		13,500	
- City of Dawson - torch relay		5,500	
- various transfer payments less than \$10,000		2,000	
Arts Centre Corporation	724,000	724,000	724,000
Museums - general operation, maintenance and training support	657,000	757,000	637,750
- Dawson City Museum		100,000	
- MacBride Museum		100,000	
- Yukon Transportation Museum		100,000	
- Yukon Historical and Museum Association		61,500	
- Yukon Church Heritage Society		61,500	
- Keno Community Club		38,000	
- Teslin Historical & Museum Society		38,000	
- Miles Canyon Historic Railway Society		30,000	
- Town of Faro - Campbell Region Interpretive Centre		30,000	
- Town of Watson Lake - Northern Lights Centre		30,000	
- Village of Mayo		30,000	
- Training Initiative (Yukon College)		18,750	
Dawson City Arts Society	400,000	400,000	400,000
First Nations cultural centers	344,000	344,000	344,000
- Teslin Tlingit Council		100,000	
- Tr'ondek Hwech'in First Nation		100,000	
- Vuntut Gwitchin First Nation		38,000	
- Little Salmon/Carmacks First Nation		38,000	
- Selkirk First Nation		38,000	
- Champagne & Aishihik First Nations		30,000	
Museums assistance	350,000	366,000	341,770
- Yukon Transportation Museum		47,891	
- Little Salmon/Carmacks First Nation		43,021	
- Dawson City Museum		37,764	
- MacBride Museum		35,597	
- Yukon Church Heritage Society		34,908	
- Yukon Historical and Museum Association		30,770	
- Teslin Historical & Museum Society		30,057	
- Miles Canyon Historic Railway Society		26,184	
- Champagne & Aishihik First Nations		13,366	
- Selkirk First Nation		12,500	
- Town of Faro		11,894	
- various transfer payments less than \$10,000		17,818	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2010

	Main Estimates	Revised Estimates		Actual
<b>Tourism and Culture</b>				
<u>Other transfers (continued)</u>				
Yukon Convention Bureau Society	\$ 300,000	\$ 300,000		\$ 300,000
Wilderness Tourism Association of the Yukon	264,000	264,000		274,000
Tourism Industry Association of Yukon				244,000
- operational funding	144,000	144,000	\$ 144,000	
- Yukon tourism marketing partnership	100,000	100,000	100,000	
Decade of sport and culture	200,000	207,000		208,945
- Yukon Arts Center Corporation			157,000	
- Sport Yukon			51,945	
Old Firehall programming - recipient	150,000	150,000		150,000
Yukon Quest International Association (Canada)				
- operation	150,000	150,000		150,000
Tourism North	110,000	110,000		136,617
Yukon Art Society - artist in the school	100,000	100,000		131,840
Selkirk First Nation - Fort Selkirk	125,000	125,000		129,845
Historic sites maintenance	100,000	162,000		104,207
- Anne Morgan			22,500	
- First Nation of Nacho Nyak Dun			17,050	
- Marc Johnston			15,700	
- Silver Trail Tourism Association			10,931	
- various recipients			38,026	
Stay another day				
- arts themed events	120,000	120,000		85,500
- Music Yukon			67,500	
- Friends of Yukon Archives			18,000	
- tourism - various recipients	25,000	22,000		10,000
Northern strategy				
- First Nations records diffusion project - various recipients	-	95,000		38,027
- training initiatives - various recipients	-	73,000		26,120
Yukon First Nations Tourism Association	60,000	60,000		60,000
Product development and resource assessment	50,000	50,000		50,379
- Klondike Visitors Association			20,160	
- Yukon Tourism Education Council			25,000	
- various recipients			5,219	
Champagne & Aishihik First Nations	-	-		50,000
Sourdough Rendezvous Society	50,000	50,000		50,000
Visual arts acquisition - Friends of the Gallery	10,000	10,000		25,000
Conservation and security	20,000	20,000		20,000
- MacBride Museum			11,000	
- Yukon Transportation Museum			9,000	
Guild Hall - infrastructure stimulus fund	-	20,000		20,000
Yukon Science Institute	17,000	17,000		17,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2010

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfers (continued)</u>			
Heritage trails - Kluane First Nation	\$ -	\$ 24,000	\$ 16,100
Heritage attractions site support - various recipients	-	10,000	10,000
Various transfer payments less than \$10,000	9,000	24,000	29,060
	<u>4,579,000</u>	<u>5,323,000</u>	<u>5,867,869</u>
Total other government transfers	<u>6,427,000</u>	<u>7,666,000</u>	<u>7,721,057</u>
<b>Women's Directorate</b>			
<u>Other transfers</u>			
Various women's groups	175,000	175,000	173,725
- Les essentielles		\$ 35,000	
- Whitehorse Aboriginal Women's Centre		35,000	
- Yukon Women in Trades & Technology		35,000	
- Liard Aboriginal Women's Society		35,000	
- Yukon Status of Women Council		20,000	
- Victoria Faulkner Women's Centre		13,500	
- various recipients		<u>225</u>	
Family violence and violence against women prevention initiatives	200,000	200,000	95,501
- Kwanlin Dun First Nation		21,725	
- Skookum Jim Friendship Centre		16,589	
- Champagne & Aishihik First Nations		15,175	
- Selkirk First Nation		11,826	
- Yukon Aboriginal Women's Council		10,726	
- various recipients		<u>19,460</u>	
Victoria Faulkner Women's Centre			80,000
- operations	20,000	20,000	20,000
- women's advocate	60,000	60,000	<u>60,000</u>
Yukon Status of Women Council	12,000	12,000	12,000
Women's community projects - various recipients	5,000	5,000	5,000
Total other government transfers	<u>472,000</u>	<u>472,000</u>	<u>366,226</u>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2010**

	Main Estimates	Revised Estimates	Actual
<b>Yukon Housing Corporation (Transfer Payment)</b>			
<u>Other transfers</u>			
Operations and maintenance	\$ 3,872,000	\$ 3,103,000	\$ 329,980
Capital	2,678,000	4,497,000	3,076,269
<b>Total other government transfers</b>	<b>6,550,000</b>	<b>7,600,000</b>	<b>3,406,249</b>
<b>Yukon Development Corporation (Transfer Payment)</b>			
<u>Other transfers</u>			
Aishihik turbine	4,250,000	3,750,000	3,750,000
Interim electrical rebate	-	2,250,000	2,250,000
<b>Total other government transfers</b>	<b>4,250,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Totals</b>			
Funding programs	21,482,000	26,790,000	22,712,553
Other government transfers	148,609,000	175,897,000	150,626,171
	<b>\$ 170,091,000</b>	<b>\$ 202,687,000</b>	<b>\$173,338,724</b>