

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2010-11 REVISED VOTE
01	Yukon Legislative Assembly	50	0	(5)	45
24	Elections Office	5	0	(2)	3
23	Office of the Ombudsman	5	0	0	5
26	Child and Youth Advocate Office	2	0	(1)	1
02	Executive Council Office	220	0	(28)	192
51	Community Services	64,091	0	(10,186)	53,905
07	Economic Development	3,244	0	(368)	2,876
03	Education	12,481	0	(678)	11,803
53	Energy, Mines and Resources	6,556	0	(1,052)	5,504
52	Environment	2,930	0	(163)	2,767
12	Finance	24	0	(4)	20
15	Health and Social Services	7,506	0	(2,623)	4,883
55	Highways and Public Works	83,214	0	(9,117)	74,097
08	Justice	32,329	0	(4,423)	27,906
10	Public Service Commission	67	2	0	69
54	Tourism and Culture	3,925	0	(920)	3,005
11	Women's Directorate	7	0	0	7
22	Yukon Development Corporation	500	0	0	500
18	Yukon Housing Corporation	49,606	0	(10,734)	38,872
Total Expenditures to be Voted		266,762	2	(40,304)	226,460