

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2010-11 REVISED VOTE
01	Yukon Legislative Assembly	5,680	0	(293)	5,387
24	Elections Office	486	0	(37)	449
23	Office of the Ombudsman	537	0	(19)	518
26	Child and Youth Advocate Office	415	17	0	432
02	Executive Council Office	23,320	0	(1,764)	21,556
51	Community Services	68,263	0	(208)	68,055
07	Economic Development	16,329	0	(2,543)	13,786
03	Education	134,798	0	(2,126)	132,672
53	Energy, Mines and Resources	68,727	0	(4,742)	63,985
52	Environment	33,200	0	(737)	32,463
12	Finance	7,405	0	(261)	7,144
15	Health and Social Services	257,684	2,353	0	260,037
55	Highways and Public Works	109,861	0	(968)	108,893
08	Justice	54,667	0	(1,980)	52,687
10	Public Service Commission	37,641	0	(1,488)	36,153
54	Tourism and Culture	21,549	0	(1,072)	20,477
11	Women's Directorate	1,809	0	(171)	1,638
22	Yukon Development Corporation	3,000	0	0	3,000
18	Yukon Housing Corporation	15,721	1,720	0	17,441
19	Yukon Liquor Corporation	one dollar	0	0	0
Total Expenditures to be Voted		861,092	4,090	(18,409)	846,773