

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 VOTED TO DATE	CHANGE	2010-11 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,216	(397)	2,819
51	Community Services	1,682	(356)	1,326
07	Economic Development	70	0	70
03	Education	9,426	(600)	8,826
53	Energy, Mines and Resources	34,387	(2,380)	32,007
52	Environment	2,267	(261)	2,006
12	Finance	16	83	99
15	Health and Social Services	32,938	229	33,167
55	Highways and Public Works	6,996	(415)	6,581
08	Justice	2,159	18	2,177
10	Public Service Commission	70	(29)	41
54	Tourism and Culture	544	249	793
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	11,515	228	11,743
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		105,286	(3,631)	101,655