

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 ESTIMATE	Comparable		2008-09 ACTUAL
			2009-10 FORECAST	2009-10 ESTIMATE	
01	Yukon Legislative Assembly	50	100	100	138
24	Elections Office	5	5	5	5
23	Office of the Ombudsman	5	2	2	5
26	Child and Youth Advocate Office	2	36	0	0
02	Executive Council Office	246	249	249	175
51	Community Services	77,005	59,415	58,647	28,414
07	Economic Development	2,310	2,937	1,764	2,127
03	Education	11,910	9,726	6,620	6,002
53	Energy, Mines and Resources	6,411	4,657	1,698	632
52	Environment	2,102	2,506	1,319	1,038
12	Finance	24	60	42	50
15	Health and Social Services	5,004	6,366	8,495	4,958
55	Highways and Public Works	77,452	105,722	91,309	76,885
08	Justice	28,767	26,260	22,839	4,272
10	Public Service Commission	57	85	50	75
54	Tourism and Culture	2,782	2,513	2,170	1,575
11	Women's Directorate	7	6	6	5
22	Yukon Development Corporation	500	3,750	4,250	10,750
18	Yukon Housing Corporation	48,877	36,112	22,791	22,098
Total Expenditures to be Voted ⁽¹⁾		263,516	260,507	222,356	159,204

(1) Restated 2009-10 Forecast, 2009-10 Estimate and 2008-09 Actual to be consistent with the 2010-11 Estimate presentation.