

**CAPITAL ⁽¹⁾
FINANCIAL SUMMARY
(\$000s)**

	2010-11 ESTIMATE	<i>Comparable</i>		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
EXPENDITURES	263,516	260,507	222,356	159,204
LESS:				
THIRD-PARTY RECOVERIES	41,650	56,599	67,876	59,100
RECOVERIES FROM CANADA	102,311	65,205	22,160	10,148
NET EXPENDITURES	119,555	138,703	132,320	89,956

Comparison of 2010-11 Estimate to 2009-10 Estimate:

	<u>Gross</u>	<u>Recoveries</u>	<u>Net</u>
2010-11 Capital Main Estimates	263,516	143,961	119,555
2009-10 Capital Main Estimates	222,356	90,036	132,320
Change from 2009-10 Main Estimates	41,160	53,925	(12,765)
% change from 2009-10 Main Estimates	19%	60%	(10%)

(1) Restated 2009-10 Forecast, 2009-10 Estimate and 2008-09 Actual to be consistent with the 2010-11 Estimate presentation.