

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 ESTIMATE	Comparable		
			2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	57
51	Community Services	49,728	34,662	37,493	12,123
07	Economic Development	535	100	0	444
03	Education	2,151	306	0	0
53	Energy, Mines and Resources	5,027	2,999	450	436
52	Environment	1,045	932	0	28
12	Finance	0	0	0	0
15	Health and Social Services	2,319	2,131	600	1,651
55	Highways and Public Works	36,497	47,415	29,783	35,643
08	Justice	0	37	0	0
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	314	235	225	282
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	46,345	32,987	21,485	18,584
Total Recoveries ⁽¹⁾		143,961	121,804	90,036	69,248

(1) Restated 2009-10 Forecast, 2009-10 Estimate and 2008-09 Actual to be consistent with the 2010-11 Estimate presentation.