

# YUKON LEGISLATIVE ASSEMBLY



**VOTE 01  
YUKON LEGISLATIVE ASSEMBLY**

**SPEAKER OF THE ASSEMBLY**

**Hon. T. Staffen**

**CLERK OF THE ASSEMBLY**

**F. McCormick**

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of Yukon for the present and future good of the people of the Territory.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2010-11 ESTIMATE</b>	<i>Comparable</i>		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
<b>Capital Expenditures</b>				
Legislative Assembly Office	50	100	100	138
<b>Total Capital Vote 01</b>	<b>50</b>	<b>100</b>	<b>100</b>	<b>138</b>
<b>Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Categories</b>				
Tangible Capital Assets	0	57	60	106
Other Capital Projects and Purchases	50	43	40	32
Transfer Payments	0	0	0	0
<b>Total Categories</b>	<b>50</b>	<b>100</b>	<b>100</b>	<b>138</b>

## YUKON LEGISLATIVE ASSEMBLY

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2010-11 ESTIMATE</b>	<i>Comparable</i>		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>193</b>	136	139	30
Accumulated Amortization	<b>(44)</b>	(23)	(23)	(19)
Net Book Value	<b>149</b>	113	116	11
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Expenditures	<b>0</b>	57	60	106
Accumulated Amortization				
Amortization Expense	<b>(19)</b>	(21)	(21)	(4)
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>193</b>	193	199	136
Accumulated Amortization	<b>(63)</b>	(44)	(44)	(23)
Net Book Value	<b>130</b>	149	155	113
Work-in-Progress	<b>0</b>	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>130</b>	149	155	113

# YUKON LEGISLATIVE ASSEMBLY

## LEGISLATIVE ASSEMBLY OFFICE

### PROGRAM DESCRIPTION

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support services for the Yukon Legislative Assembly, the Elections Office and the Conflicts Commission.

<b>CAPITAL EXPENDITURES (\$000s)</b>	<b>2010-11 ESTIMATE</b>	<i>Comparable</i>		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
Office Furniture, Equipment, Systems and Space	50	100	100	138
<b>Total Legislative Assembly Office</b>	<b>50</b>	<b>100</b>	<b>100</b>	<b>138</b>