

**CAPITAL****2010-11 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION**

(\$000s)

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>PERSONNEL</b>	<b>OTHER</b>	<b>TRANSFER PAYMENTS</b>	<b>TOTAL</b>
01	Yukon Legislative Assembly	0	50	0	50
24	Elections Office	0	5	0	5
23	Office of the Ombudsman	0	5	0	5
26	Child and Youth Advocate Office	0	2	0	2
02	Executive Council Office	0	246	0	246
51	Community Services	976	32,392	43,637	77,005
07	Economic Development	104	1,656	550	2,310
03	Education	0	11,160	750	11,910
53	Energy, Mines and Resources	0	6,411	0	6,411
52	Environment	158	1,944	0	2,102
12	Finance	0	24	0	24
15	Health and Social Services	0	3,654	1,350	5,004
55	Highways and Public Works	7,132	69,710	610	77,452
08	Justice	442	28,325	0	28,767
10	Public Service Commission	0	57	0	57
54	Tourism and Culture	0	1,974	808	2,782
11	Women's Directorate	0	7	0	7
22	Yukon Development Corporation	0	0	500	500
18	Yukon Housing Corporation	1,000	46,777	1,100	48,877
<b>Total Capital Allotments</b>		<b>9,812</b>	<b>204,399</b>	<b>49,305</b>	<b>263,516</b>