

**OPERATION AND MAINTENANCE
2010-11 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	4,154	1,526	0	5,680
24	Elections Office	242	185	0	427
23	Office of the Ombudsman	401	129	0	530
26	Child and Youth Advocate Office	270	145	0	415
02	Executive Council Office	12,859	2,520	8,191	23,570
51	Community Services	22,854	14,554	28,355	65,763
07	Economic Development	5,133	2,351	6,370	13,854
03	Education	77,873	16,002	35,628	129,503
53	Energy, Mines and Resources	23,706	43,932	6,046	73,684
52	Environment	16,692	8,438	1,829	26,959
12	Finance	5,185	1,423	639	7,247
15	Health and Social Services	71,700	61,645	97,399	230,744
55	Highways and Public Works	52,036	53,572	118	105,726
08	Justice	22,202	26,120	4,817	53,139
10	Public Service Commission	32,811	2,961	0	35,772
54	Tourism and Culture	7,963	5,304	6,781	20,048
11	Women's Directorate	707	255	785	1,747
22	Yukon Development Corporation	0	0	1,500	1,500
18	Yukon Housing Corporation	5,496	9,582	500	15,578
Total Operation and Maintenance Allotments		362,284	250,644	198,958	811,886