

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 ESTIMATE	Comparable		2008-09 ACTUAL
			2009-10 FORECAST	2009-10 ESTIMATE	
01	Yukon Legislative Assembly	5,680	5,824	5,403	5,918
24	Elections Office	427	357	357	314
23	Office of the Ombudsman	530	551	532	516
26	Child and Youth Advocate Office	415	235	0	0
02	Executive Council Office	23,570	22,667	25,156	19,756
51	Community Services	65,763	66,612	62,694	61,180
07	Economic Development	13,854	16,516	14,323	11,606
03	Education	129,503	127,555	121,552	118,292
53	Energy, Mines and Resources	73,684	55,709	56,461	38,795
52	Environment	26,959	28,010	26,829	28,382
12	Finance	7,247	7,136	7,145	6,170
15	Health and Social Services	230,744	248,751	229,546	228,043
55	Highways and Public Works	105,726	105,764	102,942	101,121
08	Justice	53,139	58,196	52,357	47,041
10	Public Service Commission	35,772	36,549	36,051	27,391
54	Tourism and Culture	20,048	23,612	21,154	19,266
11	Women's Directorate	1,747	1,239	1,239	1,147
22	Yukon Development Corporation	1,500	2,250	one dollar	0
18	Yukon Housing Corporation	15,578	16,022	15,833	15,933
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
Total Expenditures to be Voted ⁽¹⁾		811,886	823,555	779,574	730,871

(1) Restated 2009-10 Forecast, 2009-10 Estimate and 2008-09 Actual to be consistent with the 2010-11 Estimate presentation.