

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 ESTIMATE	Comparable		
			2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,050	3,220	3,450	3,445
51	Community Services	1,952	2,095	2,087	1,922
07	Economic Development	0	70	0	78
03	Education	9,314	7,908	4,457	5,148
53	Energy, Mines and Resources	40,009	22,441	23,771	9,649
52	Environment	1,495	2,122	1,380	1,502
12	Finance	16	16	16	11
15	Health and Social Services	22,753	24,873	23,004	24,474
55	Highways and Public Works	7,125	5,344	6,025	5,197
08	Justice	1,863	2,151	1,975	2,344
10	Public Service Commission	45	45	45	24
54	Tourism and Culture	448	1,048	363	359
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	11,515	11,547	11,523	12,200
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries⁽¹⁾		99,585	82,880	78,096	66,353

(1) Restated 2009-10 Forecast, 2009-10 Estimate and 2008-09 Actual to be consistent with the 2010-11 Estimate presentation.