

**TAXES AND GENERAL REVENUES
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 ESTIMATE	Comparable		
			2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	25	25	15	31
51	Community Services	9,968	10,011	9,536	10,155
07	Economic Development	0	0	0	0
03	Education	17	17	17	14
53	Energy, Mines and Resources	1,678	1,728	2,128	5,008
52	Environment	922	922	922	940
12	Finance	87,146	83,898	84,305	85,504
15	Health and Social Services	42	42	42	60
55	Highways and Public Works	1,089	996	1,011	1,052
08	Justice	710	710	700	707
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	197	197	197	183
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	11,944	10,463	10,675	10,456
Total Taxes and General Revenues ⁽¹⁾		113,738	109,009	109,548	114,110

(1) Restated 2009-10 Forecast, 2009-10 Estimate and 2008-09 Actual to be consistent with the 2010-11 Estimate presentation.