

**TOTAL EXPENDITURES  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 EXPENDITURES		
		O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	5,680	50	5,730
24	Elections Office	427	5	432
23	Office of the Ombudsman	530	5	535
26	Child and Youth Advocate Office	415	2	417
02	Executive Council Office	23,570	246	23,816
51	Community Services	65,763	77,005	142,768
07	Economic Development	13,854	2,310	16,164
03	Education	129,503	11,910	141,413
53	Energy, Mines and Resources	73,684	6,411	80,095
52	Environment	26,959	2,102	29,061
12	Finance	7,247	24	7,271
15	Health and Social Services	230,744	5,004	235,748
55	Highways and Public Works	105,726	77,452	183,178
08	Justice	53,139	28,767	81,906
10	Public Service Commission	35,772	57	35,829
54	Tourism and Culture	20,048	2,782	22,830
11	Women's Directorate	1,747	7	1,754
22	Yukon Development Corporation	1,500	500	2,000
18	Yukon Housing Corporation	15,578	48,877	64,455
19	Yukon Liquor Corporation	one dollar	0	one dollar
<b>Total Expenditures <sup>(1)</sup></b>		<b>811,886</b>	<b>263,516</b>	<b>1,075,402</b>

(1) Restated 2009-10 Forecast, 2009-10 Estimate and 2008-09 Actual to be consistent with the 2010-11 Estimate presentation.