

# YUKON LIQUOR CORPORATION



**VOTE 19  
YUKON LIQUOR CORPORATION**

**MINISTER**

**Hon. J. Kenyon**

**CHAIRPERSON**

**PRESIDENT**

**W. Cousins**

**R. MacMillan**

**CORPORATE OBJECTIVES**

- To provide and regulate the purchase, importation, distribution and retail sale of liquor products, while ensuring availability and variety to meet customer demand.
- To promote and enforce the legal and socially responsible consumption and service of liquor products.
- To support the return and recycling of beverage containers where required.
- To provide timely and efficient access to specific government services, on behalf of other departments, in rural communities where a liquor store is located.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2010-11 ESTIMATE</b>	<i>Comparable</i>		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL

**Operation and Maintenance Expenditures**

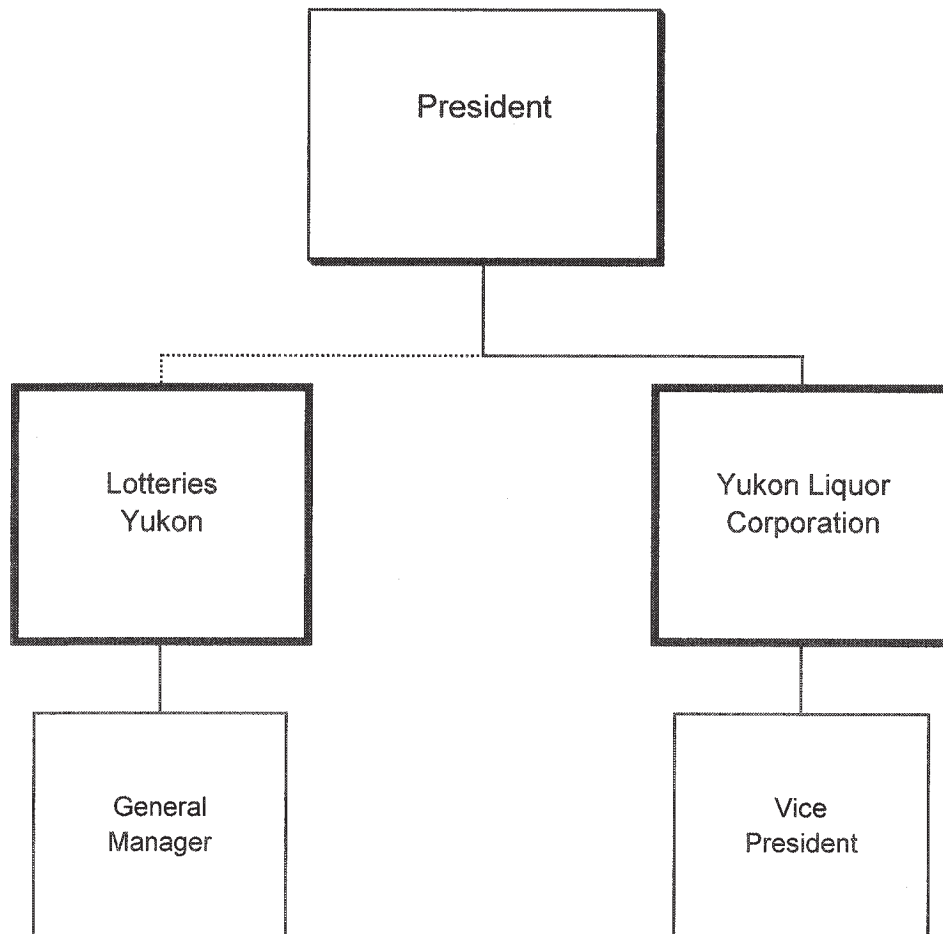
Gross Advances	<b>one dollar</b>	one dollar	one dollar	0
Less Internal Recovery	<b>one dollar</b>	one dollar	one dollar	0
<b>Total Operation and Maintenance Vote 19</b>	<b>one dollar</b>	one dollar	one dollar	0

**Revenues**

Corporate Net Income	<b>8,236</b>	7,017	7,229	7,029
Liquor Tax	<b>3,708</b>	3,446	3,446	3,427
<b>Total Revenues</b>	<b>11,944</b>	10,463	10,675	10,456

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## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



Notes:

1. Yukon Lottery Commission operates as a board independent of the Yukon Liquor Corporation. However, general management of the Lotteries Yukon office is the responsibility of the President, Yukon Liquor Corporation.
2. Yukon Liquor Corporation and Yukon Housing Corporation utilize a shared services approach to the delivery of administrative functions (e.g. finance, systems and administration, human resources, and policy and communications, etc).