

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Legislated Grants
for the year ended March 31, 2011**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
Community Services				
Comprehensive municipal grants	\$ 14,962,000	\$ 14,962,000	\$ 14,960,510	\$ 1,490
In-lieu of property taxes	5,254,000	5,454,000	5,454,086	(86)
Home owner grants	3,170,000	3,170,000	3,223,700	(53,700)
	23,386,000	23,586,000	23,638,296	(52,296)
Education				
Post secondary student grants	4,728,000	4,728,000	4,244,911	483,089
Student accommodation (boarding subsidy)	115,000	127,000	127,112	(112)
Student transportation	116,000	116,000	112,191	3,809
	4,959,000	4,971,000	4,484,214	486,786
Health and Social Services				
Social assistance - Whitehorse	10,170,000	12,690,000	12,236,276	453,724
Child care subsidies	3,180,000	2,530,000	2,186,914	343,086
Pioneer utility grant	1,452,000	1,452,000	1,410,738	41,262
Medical travel subsidies	993,000	1,400,000	1,331,970	68,030
Social assistance - region	1,184,000	1,464,000	1,323,129	140,871
Yukon seniors' income supplement	855,000	855,000	857,261	(2,261)
In-lieu of property taxes - continuing care	240,000	240,000	228,258	11,742
Adoption subsidies	121,000	171,000	192,448	(21,448)
In-lieu of property taxes - community nursing	97,000	52,000	56,074	(4,074)
	18,292,000	20,854,000	19,823,068	1,030,932
	\$ 46,637,000	\$ 49,411,000	\$ 47,945,578	\$ 1,465,422