

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2011

	Main Estimates	Revised Estimates	Actual
Executive Council Office			
<u>Other transfer payments</u>			
Land claims and implementation			
- implementation initiatives	\$ 2,854,000	\$ 2,854,000	\$ 2,697,878
- Yukon Fish & Wildlife Management Board			\$ 517,138
- Yukon Land Use Planning Commission			499,577
- Carcross/Tagish First Nation			344,000
- Yukon Heritage Resources Board			198,043
- North Yukon Renewable Resources Council			123,156
- Alesk Renewable Resources Council			118,156
- Carmacks Renewable Resources Council			118,156
- Dan Keyi Renewable Resources Council			118,156
- Dawson District Renewable Resources Council			118,156
- Labarge Renewable Resources Council			118,156
- Mayo District Renewable Resources Council			118,156
- Selkirk Renewable Resources Council			118,156
- Teslin Renewable Resources Council			118,156
- Yukon Geographical Place Names Board			69,516
- Peel River Watershed Planning Commission			1,200
- Northern Cultural Expressions Society	50,000	50,000	45,000
- various First Nations organizations	10,000	10,000	-
Northern strategy - various First Nations	3,423,000	3,221,000	2,607,700
- Tr'ondek Hwech'in First Nation			579,400
- Ta'an Kwach'an Council			122,500
- Kluane First Nation			558,000
- Little Salmon/Carmacks First Nation			182,000
- Carcross/Tagish First Nation			512,000
- Kwanlin Dun First Nation			351,000
- Champagne & Aishihik First Nations			116,000
- White River First Nation			66,800
- Teslin Tlingit Council			55,000
- Ross River Dena Council			65,000
Youth strategy initiatives	991,000	991,000	978,140
- Boys & Girls Club of Whitehorse			220,000
- Youth of Today Society			220,000
- Bring Youth Towards Equality Society			220,000
- Association franco-yukonnaise			25,000
- Town of Faro			14,500
- Mount Lorne Community			14,489
- Marsh Lake Community Society			14,468
- Village of Mayo			14,460
- Tagish Community Association			14,362
- various youth groups			220,861
Northern strategy - governance and capacity development			
- organizational and capacity development			
- Nacho Nyak Dun First Nation	128,000	160,000	159,800

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Executive Council Office			
<u>Other transfer payments (continued)</u>			
Northern strategy - governance and capacity development (continued)			
- executive development program	\$ 347,000	\$ 250,000	\$ 135,578
- Yukon College			\$ 126,000
- Champagne & Aishihik First Nations			9,578
- Council of Yukon First Nations	100,000	100,000	100,000
- various First Nations	90,000	74,000	74,000
- Champagne & Aishihik First Nations			60,000
- Kwanlin Dun First Nation			14,000
- capacity development for land and resource management and development	128,000	75,000	55,400
- Kwanlin Dun First Nation			45,000
- Carcross/Tagish First Nation			10,400
Canadian Red Cross			50,000
- Pakistan flooding	-	25,000	25,000
- Japan tsunami/earthquake	-	-	25,000
Office of the Commissioner			
- Klondike Visitors Association	10,000	10,000	10,000
Vuntut Gwitchin First Nation	50,000	50,000	2,776
Various transfer payments less than \$10,000	10,000	10,000	12,200
Total other government transfers	8,191,000	7,880,000	6,928,472
Community Services			
<u>Funding programs</u>			
Sport	1,535,000	1,610,000	1,492,835
Fire management - FireSmart	850,000	850,000	732,397
Community recreation/active living	668,000	668,000	668,694
	3,053,000	3,128,000	2,893,926
<u>Other transfer payments</u>			
Canada strategic infrastructure fund	12,300,000	14,438,000	10,452,334
- Kwanlin Dun First Nation - Cultural Centre			10,000,000
- City of Whitehorse - waterfront			432,334
- Carcross Tagish Development Corporation			
- Carcross waterfront			20,000
Municipal rural infrastructure fund	7,944,000	5,970,000	5,005,995
- Champagne & Aishihik First Nations - cultural center			3,323,801
- Little Salmon/Carmacks First Nation - water fill station			1,000,000
- Nacho Nyak Dun First Nation - phase 2 geothermal			421,711
- Selkirk First Nation			
- wastewater disposal facility			150,425
- small diameter piped water			71,444

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Community Services			
<u>Other transfer payments (continued)</u>			
Municipal rural infrastructure fund (continued)			
- City of Whitehorse			
- Canada Games Centre waste heat recovery		\$ 26,824	
- Town of Haines Junction - water supply improvements		11,790	
Building Canada fund	\$ 21,731,000	\$ 4,323,000	\$ 1,622,583
- Village of Carmacks			
- sewage treatment facility		587,731	
- wastewater collection system		83,913	
- Town of Watson Lake - water & sewer pipe replacement		181,279	
- Village of Teslin			
- arsenic treatment upgrade		172,130	
- road upgrades		73,804	
- Village of Haines Junction - arsenic treatment		171,456	
- Carcross/Tagish First Nation - arsenic treatment		106,585	
- Village of Mayo			
- water upgrades		87,333	
- new community well & treatment		15,531	
- Town of Faro - waste & sewer pipe replacement		73,911	
- Champagne & Aishihik First Nations - arsenic treatment		44,247	
- Kluane First Nation - Burwash Landing well head protection		24,663	
2012 Arctic Winter Games	1,000,000	1,000,000	500,000
Community library boards	349,000	349,000	313,493
- Watson Lake Library Board		51,354	
- Dawson City Library Board		48,025	
- Carcross Library Board		31,512	
- Haines Junction Library Board		29,689	
- Carmacks Library Board		29,393	
- Mayo Library Board		24,798	
- Faro Library Board		22,300	
- Pelly Crossing Library Board		16,537	
- Tagish Library Board		14,372	
- Teslin Library Board		14,142	
- Old Crow Library Board		13,380	
- various recipients		17,991	
Recreation infrastructure fund	627,000	305,000	298,434
- Lorne Mountain Community Association		124,000	
- Beaver Creek Community Club		89,331	
- Village of Carmacks		58,482	
- Town of Watson Lake		26,621	
Community operations - solid waste	-	-	296,456
- Yukon College - Northern Strategy		203,276	
- Marsh Lake Solid Waste Management Society		54,000	
- Mount Lorne Garbage Management Society		36,000	
- various recipients		3,180	

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Community Services			
<u>Other transfer payments (continued)</u>			
City of Dawson			\$ 267,749
- Minto Park playground	\$ -	\$ -	\$ 180,000
- Dawson City recreation centre	1,000,000	600,000	87,749
Rural municipalities infrastructure projects	-	227,000	146,886
- Village of Mayo			98,564
- Village of Haines Junction			48,642
- Lorne Mountain Community Association			(320)
2011 Canada Winter Games	120,000	120,000	120,000
Emergency medical services			110,000
- Volunteer Ambulance Services Society			
- volunteer bursary fund	60,000	60,000	60,000
- volunteer awards fund	20,000	20,000	20,000
- volunteer community allowances	30,000	30,000	30,000
- Northern strategy			
- Vuntut Gwitchin First Nation			
- Old Crow emergency response/search and rescue	-	126,000	(57,200)
Association of Yukon Communities	100,000	100,000	100,000
Mae Bachur Animal Shelter	75,000	75,000	80,000
Volunteer Bureau	67,000	67,000	67,000
Recreation/community centers	35,000	35,000	58,905
- Beaver Creek Community Club			17,120
- Lorne Mountain Community Association			16,325
- City of Whitehorse			10,000
- various recipients			15,460
Community/Local Advisory Council - operation and maintenance	70,000	70,000	56,266
- Marsh Lake Local Advisory Council			12,710
- South Klondike Local Advisory Council			12,352
- Hamlet of Mount Lorne			12,137
- Hamlet of Ibex Valley			10,419
- Tagish Area Advisory Committee			8,648
City of Whitehorse			
- solid waste strategy implementation - waste audit	-	-	40,000
Dawson Humane Society	20,000	20,000	20,000
Recycling fund - waste reduction initiative	-	80,000	18,566
- Village of Teslin			13,357
- various recipients			5,209
Various transfer payments less than \$10,000	5,000	5,000	17,100
	45,553,000	28,020,000	19,534,567
Total other government transfers	48,606,000	31,148,000	22,428,493

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	Main Estimates	Revised Estimates		Actual
Economic Development				
<u>Funding programs</u>				
Community development fund	\$ 2,950,000	\$ 3,755,000		\$ 3,010,071
Strategic industries development fund	800,000	939,000		647,709
Film and sound incentive programs	710,000	786,000		570,487
Regional economic development	405,000	618,000		486,934
Enterprise trade fund	360,000	430,000		369,109
	<u>5,225,000</u>	<u>6,528,000</u>		<u>5,084,310</u>
<u>Other transfer payments</u>				
Yukon College - Yukon Cold Climate Innovation Centre				
- operational support/technology projects	719,000	819,000	\$ 641,996	1,119,841
- Northern strategy	125,000	477,000	<u>477,845</u>	
Northern strategy				1,100,681
- Selkirk First Nation - towards sufficiency	400,000	1,016,000	1,015,791	
- Council of Yukon First Nations - e-commerce	-	351,000	<u>84,890</u>	
Dana Naye Ventures				126,486
- micro loan program	73,000	73,000	73,000	
- business development program	77,000	102,000	<u>53,486</u>	
Northern Film and Video Industry Association	-	-		121,000
Yukon Chamber of Commerce				81,000
- Canada-Yukon Business Service Centre	45,000	45,000	45,000	
- operation support	36,000	36,000	36,000	
- Alaska trade show	8,000	8,000	-	
Vuntut Development Corporation - technology partnerships	67,000	67,000		72,500
Great North Ski Society - business plan	-	137,000		70,500
Community access program	-	179,000		51,191
- Yukon College			17,500	
- various recipients			<u>33,691</u>	
Northern Cultural Expressions Society	-	-		38,588
Yukon Federation of Labour	36,000	36,000		36,000
Music Yukon	50,000	50,000		30,000
Dawson City Art Society	-	25,000		25,000
Western Canada Music Association	-	-		22,164
Yukon Information Technology Industry Society	15,000	15,000		20,000
Trade initiatives - various recipients	19,000	19,000		15,000
Yukon Building and Construction Trades Council	15,000	15,000		15,000
Various transfer payments less than \$10,000	10,000	17,000		26,662
	<u>1,695,000</u>	<u>3,487,000</u>		<u>2,971,613</u>
Total other government transfers	6,920,000	10,015,000		8,055,923

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for the year ended March 31, 2011

	Main Estimates	Revised Estimates		Actual
Education				
<u>Funding programs</u>				
Labour market development agreement	\$ 2,861,000	\$ 2,861,000		\$ 2,156,859
Community training fund	1,500,000	1,620,000		1,476,861
Labour market agreement	1,396,000	1,396,000		1,190,540
Student training and employment program	366,000	366,000		454,360
Canada/Yukon summer program	114,000	114,000		152,661
	<u>6,237,000</u>	<u>6,357,000</u>		<u>5,431,281</u>
<u>Other transfer payments</u>				
Yukon College				23,450,483
- operational funding	15,121,000	15,933,000	\$ 15,934,398	
- pension fund	950,000	2,106,000	2,105,675	
- seat purchases	780,000	780,000	937,516	
- capital funding	750,000	750,000	750,000	
- Research Centre of Excellence	950,000	950,000	717,127	
- Yukon native teacher education program	540,000	540,000	540,000	
- School of Visual Arts	474,000	507,000	507,042	
- older workers' initiative	484,000	484,000	391,602	
- Bachelor of social work	370,000	370,000	370,000	
- licensed practical nurse program	371,000	371,000	335,624	
- Northern Institute of Social Justice	407,000	481,000	312,753	
- fetal alcohol syndrome disorder	137,000	137,000	136,520	
- enhanced security				
- Ayamdigut Campus upgrades	-	125,000	123,258	
- post-secondary education infrastructure				
- heating trades lab/equipment	-	99,000	84,969	
- innovators in school program	57,000	57,000	57,000	
- College Board	20,000	20,000	20,000	
- computer camp	52,000	52,000	50,000	
- education assistant certificate program	30,000	30,000	30,000	
- youth exploring trade	28,000	28,000	26,999	
- Master in Education	20,000	20,000	20,000	
Council of Yukon First Nations				575,000
- native language program	405,000	405,000	405,000	
- education support	170,000	170,000	170,000	
Commission scolaire francophone du Yukon				567,584
- special initiatives	422,000	422,000	477,650	
- operations	90,000	90,000	89,934	
Northern strategy				375,116
- four winds family and community literacy				
- Yukon Literacy Coalition	126,000	126,000	126,022	
- boards/committees leadership training				
- Tr'ondek Hwech'in First Nation	125,000	155,000	104,094	
- land-based experiential education				
- Vuntut Gwitchin First Nation	100,000	100,000	100,000	
- municipal/First Nation government training				
- Association of Yukon Communities	45,000	45,000	45,000	

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	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments (continued)</u>			
Yukon Learn Society	\$ 275,000	\$ 275,000	\$ 275,000
Home tutor program	365,000	315,000	260,104
- Learning Disabilities Association of Yukon			\$ 62,718
- Kwanlin Dun First Nation			37,125
- Robert Service School Trust			19,594
- St. Elias Community School Trust			17,820
- Watson Lake School Council			17,805
- Ta'an Kwach'an Council			17,500
- Vuntut Gwitchin First Nation			14,109
- Skookum Jim Friendship Center			12,250
- Porter Creek Secondary School Trust			11,431
- various recipients			49,752
Association franco-yukonnaise - special initiatives	220,000	220,000	235,000
School cultural activities	250,000	250,000	185,915
- Northern Cultural Expressions Society			37,125
- FH Collins Secondary School Trust			19,528
- Porter Creek Secondary School Trust			17,872
- Jack Hulland School Trust			13,480
- various recipients			97,910
Education related organizations	44,000	44,000	169,869
- Alberta Learning			99,368
- Council of Ministers of Education			57,133
- various recipients			13,368
Remuneration school councils/committees	148,000	148,000	168,850
- FH Collins School Council			10,155
- Watson Lake School Council			10,155
- various recipients			148,540
Special payments for education-related events/student activities	50,000	83,000	137,641
- Yukon Wildlife Preserve			14,500
- FH Collins School Council			14,000
- Yukon Historical & Museum Association - heritage fair			10,115
- Council of Yukon First Nations			10,000
- various recipients			89,026
Lester B. Pearson College			
- post-secondary student scholarships	74,000	74,000	93,000
Dealing with the Whole Child Society			
- whole child project	91,000	91,000	91,000
Leaders in education/innovation fund - various recipients	75,000	75,000	61,867
Human Resources & Skills Development Canada			
- apprenticeship initiatives	45,000	45,000	47,939
Youth at risk initiatives	200,000	50,000	45,855
- Skookum Jim Friendship Center			45,855
Porter Creek Secondary School Council			
- canines for safer schools	77,000	77,000	38,628

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	Main Estimates	Revised Estimates		Actual
Education				
<u>Other transfer payments (continued)</u>				
French cultural activities	\$ 35,000	\$ 35,000		\$ 37,955
- Whitehorse Elementary School Council			\$ 10,000	
- various recipients			27,955	
First Nations elder program - various recipients	50,000	50,000		35,248
Yukon Work Information Network	35,000	35,000		33,559
Council of Yukon First Nations - community engagement	-	-		30,000
Yukon Art Society - artist in the school	19,000	19,000		14,250
Champagne & Aishihik First Nations				
- stay in school initiatives	30,000	30,000		13,950
Various transfer payments less than \$10,000	75,000	75,000		24,073
	25,182,000	27,344,000		26,967,886
Total other government transfers	31,419,000	33,701,000		32,399,167
Energy, Mines and Resources				
<u>Funding programs</u>				
Yukon mining incentives program	1,670,000	1,670,000		1,498,768
Agriculture - Growing Forward agreement	275,000	275,000		304,309
Rebate programs	200,000	200,000		185,777
	2,145,000	2,145,000		1,988,854
<u>Other transfer payments</u>				
Type II mine site reclamation	2,100,000	2,100,000		1,315,511
- Liard First Nation Development Corporation			404,720	
- Ross River Dena Council			334,444	
- Selkirk First Nation			320,939	
- Little Salmon/Carmacks First Nation			210,208	
- Nacho Nyak Dun First Nation			25,200	
- Town of Faro			20,000	
Alaska Highway Aboriginal Pipeline Coalition	200,000	200,000		200,000
Teslin Tlingit Council - joint First Nation/Yukon Government land management project	-	505,000		165,000
Northern strategy				148,195
- Ross River Dena Council	100,000	100,000	81,936	
- Yukon Mine Training Association	250,000	100,000	50,000	
- Champagne & Aishihik First Nations	115,000	115,000	16,259	
Geological survey work	100,000	180,000		118,292
- Simon Fraser University			21,518	
- Arctic Geophysics Inc.			57,000	
- New Era Engineering			14,942	
- University of Alberta			12,332	
- various recipients			12,500	

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Energy, Mines and Resources			
<u>Other transfer payments (continued)</u>			
Alaska Highway pipeline and Mackenzie gas project	\$ 215,000	\$ 215,000	\$ 83,252
- 40782 Yukon Inc.			\$ 33,252
- Liard First Nation Development Corporation			25,000
- Yukon Mine Training Association			15,000
- Ross River Dena Council			10,000
Energy Solutions Centre - cost shared projects	97,000	97,000	80,333
- Northern Research Institute			37,153
- Yukon Energy Corporation			20,000
- Town of Watson Lake			13,164
- various recipients			10,016
Kaska economic table	75,000	75,000	75,000
- Liard First Nation Development Corporation			37,500
- Ross River Dena Council			37,500
Klondike Placer Miners' Association			
- operational funding	45,000	45,000	50,000
Liard First Nation	-	-	50,000
Yukon Agricultural Association - operational funding	25,000	25,000	45,000
Yukon Chamber of Mines - operational funding	45,000	45,000	45,000
Nacho Nyak Dun First Nation	-	48,000	38,250
Ross River Dena Council	-	11,000	37,000
Yukon Wood Products Association	50,000	50,000	30,000
Successor resource legislation working group	156,000	66,000	25,760
- Liard First Nation			25,000
- Council of Yukon First Nations			2,500
- Kwanlin Dun First Nation			(1,740)
FPIInnovations - Forintek division	10,000	10,000	20,000
Oil and gas resources - memorandum of understanding			
- various Yukon First Nations	25,000	25,000	17,000
Mining Association of Canada	15,000	15,000	15,000
Assembly of First Nations conference	-	10,000	10,000
Canadian School of Energy	-	-	10,000
University of British Columbia	20,000	20,000	6,000
Traditional knowledge consultation			
- various First nations	30,000	30,000	3,105
Canadian Forest Services	20,000	20,000	-
Forest management plans implementation	35,000	35,000	-
Mineral related consultation	35,000	35,000	-
Resource assessments - minerals	115,000	115,000	-
Wildlife compensation program	20,000	20,000	-
Various transfer payments less than \$10,000	3,000	3,000	22,272
	<u>3,901,000</u>	<u>4,315,000</u>	<u>2,609,970</u>
Total other government transfers	6,046,000	6,460,000	4,598,824

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Environment				
<u>Other transfer payments</u>				
Yukon Wildlife Preserve	\$ 600,000	\$ 600,000		\$ 610,000
Yukon College				552,000
- Northern strategy - community adaptation project	375,000	375,000	\$ 375,000	
- climate change adaptation	-	100,000	100,000	
- climate change research	75,000	75,000	75,000	
- Girls' Science Club	-	2,000	2,000	
Wildlife Management Advisory Council	230,000	230,000		229,800
Whitehorse Fish Hatchery	100,000	100,000		83,565
Yukon Fish and Game Association	80,000	80,000		80,000
Porcupine Caribou Management Board				
- operational costs	75,000	75,000		75,000
Environment Canada				
- Mackenzie River Basin - transboundary agreement	40,000	40,000		40,000
Yukon Conservation Society	35,000	35,000		35,000
Environmental public awareness - various recipients	30,000	30,000		25,917
Ducks Unlimited	18,000	18,000		18,000
Canadian Cooperative Wildlife Health Centre	13,000	13,000		10,000
Waste reduction initiatives				
- various recipients	80,000	-		-
Yukon Energy Corporation				
- stocked lake management	15,000	15,000		25,000
Yukon Trappers Association				
- training workshops	30,000	30,000		-
Various transfer payments less than \$10,000	33,000	49,000		62,922
Total other government transfers	1,829,000	1,867,000		1,847,204
Finance				
<u>Other transfer payments</u>				
Yukon Workers' Compensation Health and Safety Board				
- workers' compensation supplementary benefits	426,000	426,000		387,759
Yukon Electrical Company Limited				
- public utilities income tax transfer	213,000	213,000		212,700
Total other government transfers	639,000	639,000		600,459

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Health and Social Services			
<u>Funding programs</u>			
Child care operating funds	\$ 4,509,000	\$ 4,509,000	\$ 4,354,829
Parents of children with disabilities	341,000	775,000	468,537
Employment incentives	390,000	390,000	251,596
Health and medical education bursaries (Funded by territorial health access fund)	-	-	215,000
	<u>5,240,000</u>	<u>5,674,000</u>	<u>5,289,962</u>
<u>Other transfer payments</u>			
Yukon Hospital Corporation			46,210,580
- operational funding	39,917,000	41,904,000	\$ 41,738,660
- pension fund	977,000	1,996,000	1,654,778
- patient wait times guarantee trust	918,000	916,000	667,000
- First Nations health	663,000	663,000	663,000
- transitional funding	-	539,000	538,540
- systems development - teleradiology	1,300,000	830,000	503,602
- laboratory services	320,000	360,000	360,000
- Yukon Hospital Foundation	75,000	75,000	85,000
Yukon hospital insurance services	16,300,000	20,320,000	24,913,499
- Yukon residents' health care provided outside Yukon			
- Province of British Columbia			12,272,299
- Province of Alberta			7,064,514
- Yukon Hospital Corporation - Whitehorse			2,456,225
- Province of Ontario			1,167,276
- other provinces and territories			1,044,110
- Canada Blood Services			511,087
- reimbursements to individuals and insurance companies			292,463
- contributions to various health agencies			105,525
Yukon Medical Association			2,064,696
- medical practice insurance	262,000	262,000	262,000
- education	238,000	238,000	260,000
- physician recruitment/retention initiatives	2,496,000	2,496,000	1,542,696
Child Development Centre	1,768,000	1,868,000	1,874,682
Territorial health access fund - tri-territorial operational secretariat	-	1,560,000	1,437,000
- Government of Northwest Territories			790,000
- Government of Nunavut			647,000
Many Rivers Counselling and Support Services	-	-	1,433,213
- counselling services	1,437,000	1,551,000	1,433,213
- youth outreach	161,000	-	-
- outreach van	153,000	-	-
Teegatha'Oh Zheh	1,093,000	1,093,000	1,177,738
Yukon Women's Transition Home Society	1,026,000	1,026,000	1,026,408
Challenge - community vocational alternatives	597,000	597,000	596,800

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2011

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Territorial health access fund	\$ -	\$ 638,000	\$ 552,974
- Health Link BC Services			\$ 187,501
- Yukon Hospital Corporation - dietician			144,765
- Kwanlin Dun First Nation			110,300
- Province of British Columbia			45,000
- Yukon Hospital Corporation - cancer care navigator			42,708
- Recreation and Parks Association of Yukon			14,700
- various recipients			8,000
Fetal Alcohol Syndrome Society of Yukon			448,760
- general	254,000	254,000	248,760
- with a little help from my friends	-	200,000	200,000
Salvation Army			436,530
- social services	218,000	218,000	288,000
- health services	150,000	150,000	148,530
Help & Hope for Families Society	434,000	434,000	435,007
Council of Yukon First Nations			322,757
- First Nations health partnership	120,000	120,000	120,000
- Northern Strategy - telehealth	-	54,000	108,000
- aboriginal health transition fund	-	50,000	94,757
Skookum Jim Friendship Center	279,000	279,000	285,375
Options for Independence Society	226,000	226,000	260,265
Federal child benefit - various recipients			245,314
- Whitehorse	289,000	289,000	184,872
- Region	71,000	71,000	60,442
Hospice Yukon Society	194,000	194,000	234,400
Dawson Shelter Society	215,000	215,000	215,300
Kids' Recreation Fund	200,000	200,000	200,000
Whitehorse Transit - Handi Bus	184,000	184,000	183,806
Blood Ties Four Directions Centre Society	174,000	179,000	179,130
Alberta Catholic Social Services	145,000	145,000	172,260
Yukon Registered Nurses Association			135,000
- nurses post basic specialty education fund	75,000	75,000	67,500
- nursing education fund	65,000	65,000	54,000
- nursing advisory committee	10,000	10,000	13,500
Learning Disabilities Association of Yukon	131,000	131,000	130,500
British Columbia Centre for Disease Control	101,000	101,000	101,250
Second Opinion Society	98,000	98,000	98,000
Yukon Food for Learning	97,000	97,000	91,750
Kwanlin Dun First Nation - child welfare	64,000	64,000	65,000
Yukon Association of Community Living	88,000	88,000	88,200
Woods Homes	-	-	84,694
Home support for individuals with disabilities			
- various recipients	135,000	135,000	73,616
Autism Yukon	305,000	71,000	71,000
Canadian Cancer Society	-	-	65,250

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2011

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Vuntut Gwitchin First Nation			\$ 65,000
- family support	\$ 65,000	\$ 65,000	\$ 65,000
- youth program	67,000	67,000	-
Yukon Education Theatre			
- drug strategy community initiative	-	60,000	60,000
Child care services development - various recipients	50,000	54,000	50,696
Haines Junction Employment Development Society	100,000	100,000	50,000
Health Investment Fund	50,000	50,000	50,000
Sign Post Seniors' Society	50,000	50,000	50,000
Liard First Nation - family support	43,000	43,000	43,000
Ross River Dena Council - family support	44,000	44,000	43,000
Yukon Council on Aging	41,000	41,000	41,200
Liard Basin Task Force Society	80,000	93,000	38,241
Line of Life Association of Yukon	74,000	74,000	35,600
Canadian National Institute for the Blind	33,000	33,000	33,000
Healthy children - various recipients	30,000	30,000	30,545
Victoria Faulkner Women's Centre - accommodation	30,000	30,000	29,376
St. Elias Seniors' Society	30,000	30,000	28,000
Professional Development Fund	-	-	25,000
Ta'an Kwach'an Council	75,000	75,000	50,000
Yukon Council on Disability	25,000	25,000	25,000
Rick Hansen Foundation	20,000	20,000	20,000
BC Ministry of Health	-	-	18,313
Self-managed care - various recipients	-	-	18,250
Teen Parent Access to Education Society	18,000	18,000	18,000
Foster Parent Association	15,000	15,000	15,000
Yukon Anti-Poverty Coalition	15,000	15,000	15,000
United Way	12,000	12,000	12,000
Canadian Association of Speech-Language Pathologists & Audiologists	-	-	10,000
Community development projects - various recipients	10,000	10,000	7,250
Alcohol and drug - education and prevention - various recipients	10,000	10,000	500
Lutherwood Mental Health	155,000	129,000	-
Patient wait times guarantee pilot project	-	38,000	-
Rehabilitation subsidies	15,000	15,000	-
Riverdale youth centre	-	100,000	-
Various transfer payments less than \$10,000	37,000	48,000	59,112
	<u>75,217,000</u>	<u>84,723,000</u>	<u>86,851,837</u>

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2011

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Transfer of tangible capital assets</u>			
Yukon Hospital Corporation - Watson Lake Hospital	\$ -	\$ 4,639,000	\$ 4,638,380
Total other government transfers	80,457,000	95,036,000	96,780,179
Highways & Public Works			
<u>Other transfer payments</u>			
Latitude Wireless Inc. - Northwestel/Dakwakada - community cell phone service - cell subsidy payment	600,000	600,000	559,279
Champagne & Aishihik First Nations - capital funding	-	-	149,240
Miles Canyon Historical Railway Society	77,000	107,000	107,000
Yukon Entrepreneurship Centre Society - e-waste disposal	36,000	36,000	32,528
University of Laval - Alaska Highway - Beaver Creek	-	-	25,000
Kluane First Nation - Alaska Highway - Shakwak	10,000	10,000	10,000
Various transfer payments less than \$10,000	5,000	5,000	7,050
Total other government transfers	728,000	758,000	890,097
Justice			
<u>Other transfer payments</u>			
Yukon Legal Services Society (legal aid)			1,775,000
- operational funding	1,560,000	1,710,000	\$ 1,740,000
- correctional services	35,000	35,000	35,000
Community residential centre (Salvation Army)	704,000	704,000	668,100
Human Rights Commission	549,000	578,000	578,000
Northern Cultural Expressions Society - Journey Far Carver program	345,000	345,000	337,500
Aboriginal court worker program	348,000	348,000	334,337
- Council of Yukon First Nations			175,419
- Northern Tutchone First Nation			54,841
- Liard First Nation			53,544
- Tr'ondek Hwech'in First Nation			30,706
- Ross River Dena Council			18,050
- various recipients			1,777
Yukon Workers' Compensation Health and Safety Board	330,000	330,000	329,500
Community justice projects	307,000	307,000	241,670
- Teslin Tlingit First Nation			54,000
- Liard First Nation			53,822
- Kwanlin Dun First Nation			49,925

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2011

	Main Estimates	Revised Estimates	Actual
Justice			
<u>Other transfer payments (continued)</u>			
Community justice projects (continued)			
- Champagne & Aishihik First Nations		\$ 28,521	
- Dawson City Group Conferencing Society		22,252	
- Carcross/Tagish First Nation		20,925	
- Ross River Dena Council		12,225	
Youth leadership program	\$ 168,000	\$ 168,000	\$ 111,724
- Carcross Recreation Board		13,500	
- Kwanlin Dun First Nation		13,500	
- Selkirk First Nation		12,150	
- Village of Teslin		12,150	
- Village of Carmacks		13,500	
- Vuntut Gwitchin First Nation		13,500	
- Champagne & Aishihik First Nations		12,469	
- Ross River Dena Council		12,150	
- Town of Watson Lake		12,150	
- Town of Watson Lake - return of prior-year funding		(3,345)	
Yukon Public Legal Education Association	90,000	90,000	90,000
Northern strategy			62,941
- needs and service gap study	130,000	-	-
- Carcross/Tagish First Nation			
- southern lakes justice development program	89,000	150,000	67,702
- Northern Institute of Social Justice			
- return of prior-year funding	-	-	(4,761)
RCMP			45,819
- biology caseworks	-	-	26,519
- auxiliary police program	-	-	19,300
- summer student program	52,000	52,000	-
Council of Yukon First Nations - policing review	-	-	44,440
Kwanlin Dun First Nation - policing review	-	-	20,000
Council of Yukon First Nations	105,000	214,000	-
Various transfer payment less than \$10,000	5,000	5,000	-
Total other government transfers	4,817,000	5,036,000	4,639,031
Public Service Commission			
<u>Other transfer payments</u>			
Yukon Council on Disability			
- Workplace Diversity Employment Office	-	25,000	25,000
Total other government transfers	-	25,000	25,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2011

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Funding programs</u>			
Arts operating funds	\$ 668,000	\$ 973,000	\$ 667,151
Industry - tourism cooperative marketing fund	700,000	857,000	552,054
Arts fund	500,000	500,000	362,359
Touring artist fund	100,000	100,000	110,853
Advanced artist award	80,000	80,000	82,593
	<u>2,048,000</u>	<u>2,510,000</u>	<u>1,775,010</u>
<u>Other transfer payments</u>			
Yukon Arts Centre Corporation			874,000
- operations	724,000	724,000	\$ 724,000
- Old Firehall programming	150,000	150,000	<u>150,000</u>
Guild Society - Guild Hall renovation			
- infrastructure stimulus fund	628,000	628,000	628,000
Museums - general operation, maintenance and training support	657,000	642,000	657,000
- Dawson City Museum Society			100,000
- MacBride Museum Society			100,000
- Yukon Transportation Museum Society			100,000
- Yukon Historical and Museum Association			61,500
- Yukon Church Heritage Society			61,500
- Keno Community Club			38,000
- Teslin Historical & Museum Society			38,000
- Miles Canyon Historic Railway Society			30,000
- Town of Faro - Campbell Region Interpretive Centre			30,000
- Town of Watson Lake - Northern Lights Centre			30,000
- Village of Mayo			30,000
- Kluane Museum of Natural History			<u>38,000</u>
Tr'ondek Hwech'in First Nation - Forty Mile	-	575,000	521,500
Dawson City Arts Society	400,000	400,000	400,000
First Nations cultural centres	344,000	344,000	344,000
- Teslin Tlingit Council			100,000
- Tr'ondek Hwech'in First Nation			100,000
- Vuntut Gwitchin First Nation			38,000
- Little Salmon/Carmacks First Nation			38,000
- Selkirk First Nation			38,000
- Champagne & Aishihik First Nations			<u>30,000</u>
Museums assistance	350,000	350,000	338,780
- Dawson City Museum Society			65,000
- MacBride Museum Society			64,500
- Yukon Church Heritage Society			39,425
- Yukon Transportation Museum Society			27,641
- Yukon Historical and Museum Association			25,703
- Town of Watson Lake			19,900
- Miles Canyon Historic Railway Society			19,748
- Keno Community Club			16,949

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2011

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfer payments (continued)</u>				
Museums assistance (continued)				
- Champagne & Aishihik First Nations			\$ 14,460	
- Little Salmon/Carmacks First Nation			12,946	
- various recipients			32,508	
Wilderness Tourism Association of the Yukon	\$ 264,000	\$ 264,000		\$ 264,000
Tourism Industry Association of Yukon				244,100
- operations	144,000	144,000	144,000	
- Yukon tourism marketing partnership	100,000	100,000	100,100	
Stay another day				
- arts themed events	145,000	173,000		205,685
- Yukon Arts Centre Corporation			67,000	
- Sports Yukon - "Hockey Day in Canada"			30,000	
- Klondike Placer Miners' Association			22,850	
- Friends of Yukon Archives			15,000	
- Dawson City Arts Society			10,000	
- arts themed events - various recipients			50,835	
- tourism themed - various recipients			10,000	
Northern strategy - heritage and culture				
capacity development - training initiatives	286,000	333,000		204,741
- Yukon College			182,696	
- Vuntut Gwitchin First Nation			22,045	
Yukon Convention Bureau Society	200,000	200,000		200,000
Decade of sport and culture	200,000	200,000		191,700
- Yukon Arts Centre Corporation			149,150	
- Sport Yukon			42,550	
Yukon Quest International Association (Canada)	150,000	150,000		150,000
Yukon College - heritage, arts, culture essential skills	100,000	181,000		137,500
Selkirk First Nation - Fort Selkirk	130,000	130,000		129,845
Tourism North	110,000	110,000		119,236
- Alaska Tourism Industry Association			98,030	
- Tourism Industry Association of the Yukon			21,206	
Historic sites maintenance	100,000	133,000		93,515
- Ta'an Kwach'an Council			22,000	
- Silver Trail Chamber of Commerce & Tourism Association			17,386	
- Morgan, Anne			13,400	
- Therriault, Steve			13,000	
- various recipients			27,729	
Yukon First Nations Tourism Association	60,000	60,000		60,000
Yukon Art Society - artist in the school	100,000	100,000		55,768
Sourdough Rendezvous Society	50,000	50,000		50,000
2010 Olympics	-	-		44,986
- Council of Yukon First Nations			32,500	
- Vancouver Olympics Committee			12,486	
Product development and resource assessment				
- various recipients	50,000	74,000		38,535

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2011

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfer payments (continued)</u>				
Historic sites - heritage attractions	\$ -	\$ 50,000		\$ 37,500
- Village of Mayo			\$ 25,000	
- Keno City Mining Museum			12,500	
Friends of the Gallery - visual arts acquisitions	25,000	25,000		25,000
City of Dawson	-	-		21,401
Museums conservation and security	20,000	20,000		20,000
- MacBride Museum			11,000	
- Yukon Transportation Museum			9,000	
Yukon Science Institute	20,000	20,000		20,000
Heritage resources - various recipients				
- heritage studies	-	10,000	10,000	18,000
- ice patch research	-	8,000	8,000	
Kluane First Nation - heritage trails	25,000	25,000		-
Visitor services	-	24,000		-
Various transfer payments less than \$10,000	9,000	9,000		18,976
	5,541,000	6,406,000		6,113,768
Total other government transfers	7,589,000	8,916,000		7,888,778
Women's Directorate				
<u>Other transfer payments</u>				
Women's equality fund	300,000	300,000		296,965
- Yukon Women in Trades & Technology			50,000	
- Victoria Faulkner Women's Centre			49,905	
- Yukon Association for Community Living			47,060	
- Elizabeth Fry Society of Yukon			40,000	
- Les EssentiElles			35,000	
- Liard Aboriginal Women's Society			20,000	
- Whitehorse Aboriginal Women's Circle			20,000	
- Yukon Status of Women Council			20,000	
- Yukon Aboriginal Women's Council			15,000	
Family violence and violence against women prevention initiatives	200,000	211,000		202,829
- Nacho Nyak Dun First Nation			25,000	
- Whitehorse Aboriginal Women's Circle			25,000	
- Yukon Aboriginal Women's Council			25,000	
- Fetal Alcohol Syndrome Society of Yukon			22,356	
- Tr'ondek Hwech'in First Nation			21,876	
- Kwanlin Dun First Nation			21,725	
- Skookum Jim Friendship Centre			20,141	
- Selkirk First Nation			16,244	
- Champagne & Aishihik First Nations			14,063	
- Vuntut Gwitchin First Nation			11,424	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2011

	Main Estimates	Revised Estimates	Actual
Women's Directorate			
<u>Other transfer payments (continued)</u>			
Northern strategy - aboriginal women's programs	\$ 215,000	\$ 215,000	\$ 135,286
- Liard Aboriginal Women's Society			\$ 62,046
- Whitehorse Aboriginal Women's Circle			41,400
- Yukon Aboriginal Women's Council			31,840
Victoria Faulkner Women's Centre			
- women's advocate	60,000	60,000	60,000
Women's community projects - various recipients	10,000	10,000	9,950
Total other government transfers	785,000	796,000	705,030
Yukon Development Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Interim electrical rebate	1,500,000	3,000,000	3,000,000
Aishihik turbine	500,000	500,000	500,000
Total other government transfers	2,000,000	3,500,000	3,500,000
Yukon Housing Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Operations and maintenance	4,063,000	4,206,000	5,106,049
Capital	2,532,000	3,091,000	1,889,436
Total other government transfers	6,595,000	7,297,000	6,995,485
Totals			
Funding programs	23,948,000	26,342,000	22,463,343
Other government transfers	182,673,000	182,093,000	171,180,419
Transfer of tangible capital assets	-	4,639,000	4,638,380
	\$ 206,621,000	\$ 213,074,000	\$198,282,142