

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
01	Yukon Legislative Assembly	50	0	50
24	Elections Office	5	0	5
23	Office of the Ombudsman	5	0	5
26	Child and Youth Advocate Office	2	0	2
02	Executive Council Office	339	(290)	49
51	Community Services	119,460	(10,559)	108,901
07	Economic Development	1,526	373	1,899
03	Education	9,377	1,218	10,595
53	Energy, Mines and Resources	1,110	39	1,149
52	Environment	1,005	196	1,201
12	Finance	35	80	115
15	Health and Social Services	4,775	2,126	6,901
55	Highways and Public Works	64,587	9,557	74,144
08	Justice	12,117	8,608	20,725
10	Public Service Commission	31	5	36
54	Tourism and Culture	1,841	1,125	2,966
11	Women's Directorate	18	1,000	1,018
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	21,434	4,746	26,180
Total Expenditures to be Voted		237,717	18,224	255,941