

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	0	0	0
51	Community Services	87,995	(6,758)	81,237
07	Economic Development	245	0	245
03	Education	800	198	998
53	Energy, Mines and Resources	115	0	115
52	Environment	0	25	25
12	Finance	0	0	0
15	Health and Social Services	2,279	1,114	3,393
55	Highways and Public Works	30,607	5,835	36,442
08	Justice	1,790	152	1,942
10	Public Service Commission	0	0	0
54	Tourism and Culture	0	0	0
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	19,189	4,436	23,625
Total Recoveries		143,020	5,002	148,022