

# **ENERGY, MINES AND RESOURCES**



**VOTE 53**  
**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

**Hon. B. Cathers**

**A/DEPUTY MINISTER**

**G. Komaromi**

**DEPARTMENTAL OBJECTIVES**

- To responsibly manage Yukon's natural resources and ensure integrated resource and land use.
- To promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources.
- To provide strategic leadership for natural resource policy and planning.
- To support and facilitate the implementation of the *Yukon Environmental and Socio-economic Assessment Act (YESAA)*.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2011-12 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2011-12 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	60,878	(949)	59,929
<b>Capital Expenditures</b>	1,110	39	1,149
<b>Amortization Expense</b>	633	0	633
<b>Revenues</b>			
Taxes and General Revenues	1,803	1,400	3,203
Operation and Maintenance Recoveries	26,754	(862)	25,892
Capital Recoveries	115	0	115
Amortization of Deferred Capital Contributions	487	0	487
	29,159	538	29,697

## ENERGY, MINES AND RESOURCES

<b>DETAILS (\$000s)</b>	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	3,133	4	3,137
<b>SUSTAINABLE RESOURCES</b>	8,754	412	9,166
<b>ENERGY, CORPORATE POLICY AND COMMUNICATIONS</b>	3,731	5	3,736
<b>OIL AND GAS AND MINERAL RESOURCES</b>	39,240	(1,446)	37,794
<b>YUKON PLACER SECRETARIAT</b>	369	48	417
<b>CLIENT SERVICES AND INSPECTIONS</b>	5,651	28	5,679
<b>TOTAL O&amp;M EXPENDITURES</b>	<u>60,878</u>	<u>(949)</u>	<u>59,929</u>
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>			
Information Technology Equipment and Systems	235	99	334
<b>SUSTAINABLE RESOURCES</b>			
<b>Land Management</b>			
Joint First Nation/Yukon Government Land Management Project	300	(10)	290
<b>Forest Management</b>			
Forest Engineering	400	(50)	350
Total of Other Capital Expenditures	175	0	175
<b>TOTAL CAPITAL EXPENDITURES</b>	<u>1,110</u>	<u>39</u>	<u>1,149</u>

## ENERGY, MINES AND RESOURCES

<b>DETAILS (\$000s)</b>	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
<b>REVENUES</b>			
<b>TAXES AND GENERAL REVENUES</b>			
<b>Oil and Gas and Mineral Resources</b>			
<b>Mineral Resources</b>			
Placer Mining Fees	245	10	255
Quartz Mining Fees and Leases	955	1,390	2,345
Total of Other Taxes and General Revenues	603	0	603
<b>TOTAL TAXES AND GENERAL REVENUES</b>	<b>1,803</b>	<b>1,400</b>	<b>3,203</b>

## OPERATION AND MAINTENANCE RECOVERIES

### Third-Party Recoveries

#### Oil and Gas and Mineral Resources

##### Assessment and Abandoned Mines

Curragh Resources Environmental Trust Funds	0	229	229
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#### Recoveries From Canada

#### Sustainable Resources

##### Agriculture

Agriculture Canada			
- Growing Forward Agreement	592	209	801

#### Oil and Gas and Mineral Resources

##### Assessment and Abandoned Mines

Type II Mine Sites - DIAND	25,217	(1,300)	23,917
Total of Other O&M Recoveries	945	0	945

### TOTAL O&M RECOVERIES

	26,754	(862)	25,892
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