

# ENVIRONMENT



**VOTE 52  
DEPARTMENT OF ENVIRONMENT**

**MINISTER**

**Hon. C. Dixon**

**DEPUTY MINISTER**

**K. Leary**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - ensuring that all legislative and regulatory initiatives intended to safeguard Yukon's environment and natural resources remain relevant through the ongoing delivery of effective education, monitoring and enforcement programs;
  - strengthening the Yukon government's vision to maintain and enhance the Yukon's natural environment for present and future generations;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
  - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
  - integrating, implementing and managing authorities and responsibilities in water resource and environmental management; and
  - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

<b>FINANCIAL SUMMARY (\$000s)</b>	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	28,008	288	28,296
<b>Capital Expenditures</b>	1,005	196	1,201
<b>Amortization Expense</b>	218	0	218
<b>Revenues</b>			
Taxes and General Revenues	922	0	922
Operation and Maintenance Recoveries	1,575	180	1,755
Capital Recoveries	0	25	25
Amortization of Deferred Capital Contributions	49	0	49
	<b>2,546</b>	<b>205</b>	<b>2,751</b>

## ENVIRONMENT

<b>DETAILS (\$000s)</b>	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	7,329	170	7,499
<b>ENVIRONMENTAL SUSTAINABILITY</b>	19,452	49	19,501
<b>ENVIRONMENTAL LIABILITIES AND REMEDIATION</b>	850	69	919
Total of Other O&M Programs	377	0	377
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>28,008</b>	<b>288</b>	<b>28,296</b>

## **CAPITAL EXPENDITURES**

### **CORPORATE SERVICES**

#### **Information Systems, Equipment and Furniture**

Yukon Environment Information System	50	12	62
Information Technology Equipment and Systems	90	15	105
Operational Equipment	265	85	350

#### **Lands and Facilities**

Capital Maintenance and Upgrades	282	10	292
Tombstone Park Interpretive Centre - Exhibits	0	49	49

#### **Claims Implementation and Aboriginal Affairs**

Inuvialuit Final Agreement (IFA)	0	25	25
Total of Other Capital Expenditures	318	0	318

### **TOTAL CAPITAL EXPENDITURES**

<b>1,005</b>	<b>196</b>	<b>1,201</b>
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## ENVIRONMENT

<b>DETAILS (\$000s)</b>	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
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### REVENUES

#### OPERATION AND MAINTENANCE RECOVERIES

##### Third-Party Recoveries

##### Environmental Sustainability

Furbearer Conference	0	15	15
Whitehorse Groundwater Data Compilation	0	21	21
International Polar Year - University of British Columbia	0	(62)	(62)

##### Recoveries from Canada

##### Corporate Services

Inuvialuit Final Agreement (IFA)	985	132	1,117
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##### Environmental Sustainability

Environmental Occurrences Notification Agreement	0	5	5
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##### Environmental Liabilities and Remediation

Marwell Tar Pit Remediation	140	69	209
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Total of Other O&M Recoveries	450	0	450
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#### **TOTAL O&M RECOVERIES**

1,575	180	1,755
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#### CAPITAL RECOVERIES

##### Recoveries from Canada

##### Lands and Facilities

Inuvialuit Final Agreement	0	25	25
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#### **TOTAL CAPITAL RECOVERIES**

0	25	25
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