

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
01	Yukon Legislative Assembly	5,897	0	5,897
24	Elections Office	1,008	0	1,008
23	Office of the Ombudsman	561	0	561
26	Child and Youth Advocate Office	464	0	464
02	Executive Council Office	22,971	439	23,410
51	Community Services	67,976	4,209	72,185
07	Economic Development	14,250	1,943	16,193
03	Education	136,011	2,182	138,193
53	Energy, Mines and Resources	60,878	(949)	59,929
52	Environment	28,008	288	28,296
12	Finance	7,603	(77)	7,526
15	Health and Social Services	262,611	5,336	267,947
55	Highways and Public Works	111,142	1,261	112,403
08	Justice	53,623	3,220	56,843
10	Public Service Commission	37,863	20	37,883
54	Tourism and Culture	20,194	1,852	22,046
11	Women's Directorate	1,759	160	1,919
22	Yukon Development Corporation	3,000	1,313	4,313
18	Yukon Housing Corporation	16,044	702	16,746
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures to be Voted		851,863	21,899	873,762