

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,207	0	3,207
51	Community Services	2,000	577	2,577
07	Economic Development	0	70	70
03	Education	8,655	230	8,885
53	Energy, Mines and Resources	26,754	(862)	25,892
52	Environment	1,575	180	1,755
12	Finance	16	0	16
15	Health and Social Services	30,543	1,095	31,638
55	Highways and Public Works	7,447	442	7,889
08	Justice	1,796	65	1,861
10	Public Service Commission	45	0	45
54	Tourism and Culture	363	584	947
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	11,515	300	11,815
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		93,916	2,681	96,597