

**TAXES AND GENERAL REVENUES  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2011-12 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2011-12 REVISED VOTE</b>
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	25	0	25
51	Community Services	10,368	162	10,530
07	Economic Development	0	0	0
03	Education	17	0	17
53	Energy, Mines and Resources	1,803	1,400	3,203
52	Environment	922	0	922
12	Finance	94,931	0	94,931
15	Health and Social Services	42	0	42
55	Highways and Public Works	1,111	38	1,149
08	Justice	685	0	685
10	Public Service Commission	0	0	0
54	Tourism and Culture	197	0	197
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	12,850	148	12,998
<b>Total Taxes and General Revenues</b>		<b>122,951</b>	<b>1,748</b>	<b>124,699</b>