

**TAXES AND GENERAL REVENUES
SUMMARY BY SOURCE
(\$000s)**

	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
TAX REVENUE			
Personal Income Tax	58,162	0	58,162
Corporate Income Tax	13,259	0	13,259
Property Tax	3,700	162	3,862
Grant-in-Lieu of Property Tax	150	0	150
Fuel Oil Tax - Diesel	3,480	0	3,480
Fuel Oil Tax - Other	3,599	0	3,599
Insurance Premium Tax	2,037	0	2,037
Tobacco Tax	10,682	0	10,682
Liquor Tax	3,938	46	3,984
TOTAL TAX REVENUE	99,007	208	99,215
OTHER REVENUE			
Liquor Profit	8,912	102	9,014
Investment Income and Other Interest	3,852	0	3,852
Licences, Fees, Registrations and Permits:			
Motor Vehicle	3,591	0	3,591
Business and Professional	2,467	0	2,467
Lands, Mines and Forestry	1,311	1,400	2,711
Hunting, Fishing and Outfitting	616	0	616
Building Safety	290	0	290
Campground Permits	306	0	306
Land Titles	240	0	240
Other*	326	38	364
Oil and Gas Resource Revenue	115	0	115
Land and Mineral Leases and Royalties	187	0	187
Fines	408	0	408
Gain on Sale of Land	150	0	150
Aviation Operations	991	0	991
Miscellaneous*	182	0	182
TOTAL OTHER REVENUE	23,944	1,540	25,484
TOTAL TAXES AND GENERAL REVENUES	122,951	1,748	124,699

* Restated Voted to Date to be consistent with financial statement presentation.