

WOMEN'S DIRECTORATE



**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. E. Taylor

A/DIRECTOR

S. Ali

DEPARTMENTAL OBJECTIVE

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

FINANCIAL SUMMARY (\$000s)	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
Operation and Maintenance Expenditures	1,759	160	1,919
Capital Expenditures	18	1,000	1,018
Amortization Expense	2	0	2
Revenues	0	0	0

WOMEN'S DIRECTORATE

DETAILS (\$000s)	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2011-12 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

POLICY AND PROGRAM DEVELOPMENT	1,759	160	1,919
TOTAL O&M EXPENDITURES	1,759	160	1,919

CAPITAL EXPENDITURES

POLICY AND PROGRAM DEVELOPMENT			
Kaushee's Place Second Stage Housing	0	1,000	1,000
Total of Other Capital Expenditures	18	0	18
TOTAL CAPITAL EXPENDITURES	18	1,000	1,018