

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
01	Yukon Legislative Assembly	50	0	50
24	Elections Office	5	0	5
23	Office of the Ombudsman	5	(2)	3
26	Child and Youth Advocate Office	2	0	2
02	Executive Council Office	49	58	107
51	Community Services	108,901	(3,072)	105,829
07	Economic Development	1,899	0	1,899
03	Education	10,595	(3)	10,592
53	Energy, Mines and Resources	1,149	13	1,162
52	Environment	1,201	3	1,204
12	Finance	115	20	135
15	Health and Social Services	6,901	(2,807)	4,094
55	Highways and Public Works	74,144	(245)	73,899
08	Justice	20,725	(2,321)	18,404
10	Public Service Commission	36	20	56
54	Tourism and Culture	2,966	0	2,966
11	Women's Directorate	1,018	0	1,018
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	26,180	(950)	25,230
Total Expenditures to be Voted		255,941	(9,286)	246,655