

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	0	0	0
51	Community Services	81,237	(2,284)	78,953
07	Economic Development	245	0	245
03	Education	998	67	1,065
53	Energy, Mines and Resources	115	0	115
52	Environment	25	81	106
12	Finance	0	0	0
15	Health and Social Services	3,393	(2,400)	993
55	Highways and Public Works	36,442	(254)	36,188
08	Justice	1,942	(1,193)	749
10	Public Service Commission	0	0	0
54	Tourism and Culture	0	0	0
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	23,625	(950)	22,675
Total Recoveries		148,022	(6,933)	141,089