

ENVIRONMENT



**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

K. Leary

DEPARTMENTAL OBJECTIVE

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - ensuring that all legislative and regulatory initiatives intended to safeguard Yukon's environment and natural resources remain relevant through the ongoing delivery of effective education, monitoring and enforcement programs;
 - strengthening the Yukon government's vision to maintain and enhance the Yukon's natural environment for present and future generations;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

FINANCIAL SUMMARY (\$000s)	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
Operation and Maintenance Expenditures	28,296	3,200	31,496
Capital Expenditures	1,201	3	1,204
Amortization Expense	218	0	218
Revenues			
Taxes and General Revenues	922	0	922
Operation and Maintenance Recoveries	1,755	16	1,771
Capital Recoveries	25	81	106
Amortization of Deferred Capital Contributions	49	0	49
	2,751	97	2,848

ENVIRONMENT

DETAILS (\$000s)	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

GENERAL MANAGEMENT	377	1	378
CORPORATE SERVICES	7,499	(82)	7,417
ENVIRONMENTAL SUSTAINABILITY	19,501	131	19,632
ENVIRONMENTAL LIABILITIES AND REMEDIATION	919	3,150	4,069
TOTAL O&M EXPENDITURES	28,296	3,200	31,496

CAPITAL EXPENDITURES

CORPORATE SERVICES

Information Systems, Equipment and Furniture

Yukon Environment Information System	62	15	77
Operational Equipment	350	59	409

Lands and Facilities

Capital Maintenance and Upgrades	292	(93)	199
Swan Haven Erosion Mitigation	233	(140)	93

Claims Implementation and Aboriginal Affairs

Inuvialuit Final Agreement (IFA)	25	81	106
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ENVIRONMENTAL SUSTAINABILITY

Parks

Five Finger Rapids Recreational Site	0	81	81
Total of Other Capital Expenditures	239	0	239

TOTAL CAPITAL EXPENDITURES

1,201	3	1,204
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DETAILS (\$000s)	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
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REVENUES

OPERATION AND MAINTENANCE RECOVERIES

Third-Party Recoveries

Environmental Sustainability

Trapper Education Workshop	0	3	3
Yukon Zinc Corporation - Finlayson Caribou Survey	0	10	10

Recoveries from Canada

Corporate Services

Inuvialuit Final Agreement (IFA)	1,117	(81)	1,036
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Environmental Sustainability

Fish and Wildlife - Parks Canada	0	11	11
Conservation Data Centre	0	24	24
Habitat Stewardship			
- Wood Bison Recovery in Yukon	0	31	31
- Engaging Trappers in Wolverine Conservation	0	18	18

Total of Other O&M Recoveries	638	0	638
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TOTAL O&M RECOVERIES

	1,755	16	1,771
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CAPITAL RECOVERIES

Recoveries from Canada

Corporate Services

Lands and Facilities

Inuvialuit Final Agreement	25	81	106
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TOTAL CAPITAL RECOVERIES

	25	81	106
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