

OFFICE OF THE OMBUDSMAN



**VOTE 23
OFFICE OF THE OMBUDSMAN**

SPEAKER OF THE ASSEMBLY

Hon. D. Laxton

OMBUDSMAN

T. McPhee

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon through public education, assistance to members of the public and independent investigation of complaints.

FINANCIAL SUMMARY (\$000s)	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
Operation and Maintenance Expenditures	561	0	561
Capital Expenditures	5	(2)	3
Amortization Expense	0	0	0
Revenues	0	0	0

OFFICE OF THE OMBUDSMAN

DETAILS (\$000s)	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
-------------------------	--------------------------------------	--------------------------------------	-------------------------------------

CAPITAL EXPENDITURES

OFFICE OF THE OMBUDSMAN			
Information Technology Equipment and Systems	5	(2)	3
TOTAL CAPITAL EXPENDITURES	5	(2)	3