

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
01	Yukon Legislative Assembly	5,897	0	5,897
24	Elections Office	1,008	0	1,008
23	Office of the Ombudsman	561	0	561
26	Child and Youth Advocate Office	464	0	464
02	Executive Council Office	23,410	(509)	22,901
51	Community Services	72,185	464	72,649
07	Economic Development	16,193	0	16,193
03	Education	138,193	914	139,107
53	Energy, Mines and Resources	59,929	2,031	61,960
52	Environment	28,296	3,200	31,496
12	Finance	7,526	(20)	7,506
15	Health and Social Services	267,947	271	268,218
55	Highways and Public Works	112,403	79	112,482
08	Justice	56,843	(50)	56,793
10	Public Service Commission	37,883	(20)	37,863
54	Tourism and Culture	22,046	0	22,046
11	Women's Directorate	1,919	(63)	1,856
22	Yukon Development Corporation	4,313	0	4,313
18	Yukon Housing Corporation	16,746	500	17,246
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures to be Voted		873,762	6,797	880,559