

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

| <b>VOTE</b>             | <b>DEPARTMENT / CORPORATION</b> | <b>2011-12<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 2</b> | <b>2011-12<br/>REVISED<br/>VOTE</b> |
|-------------------------|---------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01                      | Yukon Legislative Assembly      | 0                                    | 0                                    | 0                                   |
| 24                      | Elections Office                | 0                                    | 0                                    | 0                                   |
| 23                      | Office of the Ombudsman         | 0                                    | 0                                    | 0                                   |
| 26                      | Child and Youth Advocate Office | 0                                    | 0                                    | 0                                   |
| 02                      | Executive Council Office        | 3,207                                | (77)                                 | 3,130                               |
| 51                      | Community Services              | 2,577                                | 60                                   | 2,637                               |
| 07                      | Economic Development            | 70                                   | 0                                    | 70                                  |
| 03                      | Education                       | 8,885                                | 0                                    | 8,885                               |
| 53                      | Energy, Mines and Resources     | 25,892                               | 2,227                                | 28,119                              |
| 52                      | Environment                     | 1,755                                | 16                                   | 1,771                               |
| 12                      | Finance                         | 16                                   | 36                                   | 52                                  |
| 15                      | Health and Social Services      | 31,638                               | (206)                                | 31,432                              |
| 55                      | Highways and Public Works       | 7,889                                | 79                                   | 7,968                               |
| 08                      | Justice                         | 1,861                                | 14                                   | 1,875                               |
| 10                      | Public Service Commission       | 45                                   | 0                                    | 45                                  |
| 54                      | Tourism and Culture             | 947                                  | 0                                    | 947                                 |
| 11                      | Women's Directorate             | 0                                    | 0                                    | 0                                   |
| 22                      | Yukon Development Corporation   | 0                                    | 0                                    | 0                                   |
| 18                      | Yukon Housing Corporation       | 11,815                               | 6                                    | 11,821                              |
| 19                      | Yukon Liquor Corporation        | 0                                    | 0                                    | 0                                   |
| <b>Total Recoveries</b> |                                 | <b>96,597</b>                        | <b>2,155</b>                         | <b>98,752</b>                       |