

**TAXES AND GENERAL REVENUES
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	25	0	25
51	Community Services	10,530	0	10,530
07	Economic Development	0	0	0
03	Education	17	0	17
53	Energy, Mines and Resources	3,203	850	4,053
52	Environment	922	0	922
12	Finance	94,931	8,458	103,389
15	Health and Social Services	42	0	42
55	Highways and Public Works	1,149	(3)	1,146
08	Justice	685	0	685
10	Public Service Commission	0	0	0
54	Tourism and Culture	197	0	197
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	12,998	0	12,998
Total Taxes and General Revenues		124,699	9,305	134,004