

# **YUKON HOUSING CORPORATION**



**VOTE 18  
YUKON HOUSING CORPORATION**

**MINISTER**

**Hon. S. Kent**

**CHAIRPERSON                  PRESIDENT**  
**C. Derome                      R. MacMillan**

**CORPORATE OBJECTIVES**

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries and people by:
  - providing social housing to serve the changing needs of clients;
  - providing staff housing to meet Government of Yukon departmental needs;
  - supporting Yukoners to repair their homes, improve the energy efficiency and accessibility of their homes and protect the environment;
  - providing technical advice and financial support to assist clients concerned with energy costs;
  - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
  - assisting seniors and persons with special needs to meet their special housing requirements;
  - playing a lead role in educating and transferring technology to the Yukon housing industry and general public;
  - building community and industry capacity; and
  - increasing the availability of affordable housing in Yukon for seniors and persons with special housing needs.

<b>FINANCIAL SUMMARY (\$000s)</b>	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	16,746	500	17,246
<b>Capital Expenditures</b>	26,180	(950)	25,230
<b>Amortization Expense</b>	3,114	0	3,114
<b>Revenues</b>			
Operation and Maintenance Recoveries	11,815	6	11,821
Capital Recoveries	23,625	(950)	22,675
Amortization of Deferred Capital Contributions	1,395	0	1,395
	36,835	(944)	35,891

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<b>DETAILS (\$000s)</b>	2011-12 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2011-12 REVISED VOTE
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## OPERATION AND MAINTENANCE EXPENDITURES

<b>GROSS EXPENDITURES</b>	16,746	500	17,246
<b>TOTAL O&amp;M EXPENDITURES</b>	16,746	500	17,246

## CAPITAL EXPENDITURES

### **COMMUNITY AND INDUSTRY PARTNERING**

Joint Venture Loans - Options for Independence	0	100	100
Joint Ventures under Affordable Housing	1,970	(1,050)	920

### **STAFF HOUSING**

Renovation and Rehabilitation Existing Stock	500	375	875
Pelly Crossing Staff Housing Construction	700	(375)	325

Total of Other Capital Expenditures	23,010	0	23,010
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<b>TOTAL CAPITAL EXPENDITURES</b>	26,180	(950)	25,230
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## REVENUES

### **OPERATION AND MAINTENANCE RECOVERIES**

#### **Third-Party Recoveries**

Rent	4,300	75	4,375
Shared Services	1,119	(69)	1,050

Total of Other O&M Recoveries	6,396	0	6,396
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<b>TOTAL O&amp;M RECOVERIES</b>	11,815	6	11,821
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**YUKON HOUSING CORPORATION**

<b>DETAILS (\$000s)</b>	<b>2011-12 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2011-12 REVISED VOTE</b>
<b><u>REVENUES (cont'd)</u></b>			
<b>CAPITAL RECOVERIES</b>			
<b>Third-Party Recoveries</b>			
<b>Community and Industry Partnering</b>			
Joint Venture Loans - Options for Independence	0	100	100
<b>Recoveries from Canada</b>			
<b>Community and Industry Partnering</b>			
Joint Ventures under Affordable Housing	1,970	(1,050)	920
Total of Other Capital Recoveries	21,655	0	21,655
<b>TOTAL CAPITAL RECOVERIES</b>	<b>23,625</b>	<b>(950)</b>	<b>22,675</b>