

CAPITAL**2011-12 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION**

(\$000s)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	50	0	50
24	Elections Office	0	5	0	5
23	Office of the Ombudsman	0	5	0	5
26	Child and Youth Advocate Office	0	2	0	2
02	Executive Council Office	0	339	0	339
51	Community Services	1,146	88,994	29,320	119,460
07	Economic Development	104	1,052	370	1,526
03	Education	0	9,377	0	9,377
53	Energy, Mines and Resources	0	810	300	1,110
52	Environment	0	1,000	5	1,005
12	Finance	0	35	0	35
15	Health and Social Services	0	4,690	85	4,775
55	Highways and Public Works	6,818	57,347	422	64,587
08	Justice	547	11,570	0	12,117
10	Public Service Commission	0	31	0	31
54	Tourism and Culture	0	1,640	201	1,841
11	Women's Directorate	0	18	0	18
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	19,464	1,970	21,434
Total Capital Allotments		8,615	196,429	32,673	237,717